

**California Department of Justice DNA Database and Data Bank Program
Annual DNA Identification Fund Report for Calendar Year 2012**

County	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA crime scene samples	Equipment	Software	Other	Total expended on authorized programs
Alameda	\$ 681,494.46	\$ 175,209.04	\$ 506,285.42	\$ 0.00	\$ 120,690.00	\$ 335,279.00	\$ 0.00	\$ 0.00	\$ 30,291.00	\$ 486,260.00
Alpine	\$ 4,601.26	\$ 1,150.32	\$ 3,450.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 187.28	\$ 187.28
Amador	\$ 16,438.44	\$ 4,109.62	\$ 12,328.82	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Butte	\$ 118,839.55	\$ 29,709.90	\$ 89,129.69	\$ 0.00	\$ 0.00	\$ 119,356.40	\$ 0.00	\$ 0.00	\$ 0.00	\$ 119,356.40
Calaveras	\$ 17,068.45	\$ 12,676.77	\$ 4,391.68	\$ -	\$ 6,692.40	\$ 6,695.70	\$ -	\$ -	\$ 760.50	\$ 14,148.60
Colusa	\$ 52,416.79	\$ 12,731.05	\$ 39,685.74	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Contra Costa	\$ 395,333.27	\$ 98,833.41	\$ 296,499.86	\$ 0.00	\$ 0.00	\$ 311,901.72	\$ 0.00	\$ 0.00	\$ 402,203.67	\$ 714,105.39
Del Norte	\$ 20,668.36	\$ 5,164.47	\$ 15,503.89	\$ 19,397.87	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,880.00	\$ 0.00	\$ 22,277.87
El Dorado	\$ 134,515.00	\$ 33,629.00	\$ 100,886.00	\$ 0.00	\$ 0.00	\$ 99,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,900.00
Fresno	\$ 457,217.44	\$ 144,361.63	\$ 342,855.83	\$ 0.00	\$ 0.00	\$ 548,135.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 548,135.05
Glenn	\$ 29,499.78	\$ 7,359.82	\$ 22,139.96	\$ 0.00	\$ 0.00	\$ 10,340.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,340.23
Humboldt	\$ 314,428.00	\$ 25,899.00	\$ 288,529.00	\$ 0.00	\$ 288,529.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Imperial	\$ 153,191.64	\$ 38,488.70	\$ 114,893.73	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Inyo	\$ 173,052.07	\$ 138,164.34	\$ 34,887.73	\$ 0.00	\$ 0.00	\$ 3,230.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,230.28
Kern	\$ 773,388.13	\$ 245,326.62	\$ 528,061.51	\$ 16,291.67	\$ 227,302.69	\$ 246,262.73	\$ 38,120.60	\$ 0.00	\$ 0.00	\$ 527,977.69
Kings	\$ 135,895.57	\$ 33,688.64	\$ 102,206.93	\$ 0.00	\$ 160,232.13	\$ 68,940.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 229,172.13
Lake	\$ 27,969.02	\$ 6,885.73	\$ 20,657.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Lassen	\$ 33,301.90	\$ 8,900.74	\$ 26,702.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
Los Angeles	\$ 5,292,093.00	\$ 1,323,023.00	\$ 3,969,070.00	\$ 0.00	\$ 1,303,530.00	\$ 1,638,446.00	\$ 0.00	\$ 0.00	\$ 242,849.00	\$ 3,184,825.00
Madera	\$ 82,375.45	\$ 20,624.94	\$ 61,750.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marin	\$ 321,325.96	\$ 80,331.49	\$ 240,994.47	\$ 250.00	\$ 0.00	\$ 20,455.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,705.00
Mariposa	\$ 10,550.43	\$ 2,876.00	\$ 7,674.43	\$ 10,484.16	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,484.16
Mendocino	\$ 78,920.16	\$ 21,464.26	\$ 57,455.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Merced	\$ 185,699.00	\$ 46,425.00	\$ 139,274.00	\$ 4,981.00	\$ 5,033.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 138.00	\$ 10,152.00
Modoc	NR									\$ -
Mono	\$ 59,850.16	\$ 34,458.25	\$ 25,391.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Monterey	\$ 156,666.94	\$ 27,644.97	\$ 129,021.97	\$ 794.58	\$ 5,709.71	\$ 0.00	\$ 6,684.00	\$ 0.00	\$ 594.00	\$ 13,782.29
Napa	\$ 100,541.49	\$ 24,639.87	\$ 75,901.62	\$ 105.84	\$ 1,585.46	\$ 181,114.89	\$ 16,137.73	\$ 0.00	\$ 0.00	\$ 198,943.92
Nevada	\$ 59,216.78	\$ 14,807.54	\$ 44,409.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Orange	\$ 1,468,560.43	\$ 367,402.69	\$ 1,101,157.74	\$ 1,807.61	\$ 92,109.37	\$ 201,955.04	\$ 120,525.17	\$ 0.00	\$ 0.00	\$ 416,397.19
Placer	\$ 184,309.18	\$ 46,077.29	\$ 138,231.89	\$ 856.14	\$ 96,419.16	\$ 24,318.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 121,593.78
Plumas	\$ 11,630.34	\$ 2,907.58	\$ 8,722.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Riverside	\$ 1,069,198.41	\$ 267,656.46	\$ 802,969.37	\$ 1,113,256.00	\$ 62,138.46	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,175,394.46
Sacramento	\$ 669,705.45	\$ 167,426.38	\$ 502,279.07	\$ 0.00	\$ 299,866.41	\$ 174,476.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 474,343.40
San Benito	\$ 41,363.17	\$ 10,307.80	\$ 31,062.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
San Bernardino	\$ 935,335.00	\$ 229,157.00	\$ 706,178.00	\$ 575,995.00	\$ 417,521.00	\$ 301,602.00	\$ 0.00	\$ 0.00	\$ 8,417.00	\$ 1,303,535.00
San Diego	\$ 1,718,665.47	\$ 429,663.87	\$ 1,288,991.60	\$ 0.00	\$ 19,505.16	\$ 1,507,521.85	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,527,027.01
San Francisco	\$ 305,364.00	\$ 76,341.00	\$ 229,023.00	\$ 605.70	\$ 103,272.05	\$ 44,259.45	\$ 0.00	\$ 0.00	\$ 1,129.76	\$ 149,266.96
San Joaquin	\$ 393,483.00	\$ 98,371.00	\$ 295,112.00	\$ 46.00	\$ 68,228.00	\$ 149.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,423.00
San Luis Obispo	\$ 163,776.57	\$ 40,483.56	\$ 123,293.01	\$ 4,538.75	\$ 75,535.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,074.36
San Mateo	\$ 413,707.30	\$ 103,429.39	\$ 310,277.91	\$ 0.00	\$ 4,848.29	\$ 139,829.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 144,677.52
Santa Barbara	\$ 212,919.00	\$ 56,143.00	\$ 156,776.00	\$ 9,511.00	\$ 41,804.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,500.00	\$ 79,815.00
Santa Clara	\$ 693,355.00	\$ 173,339.00	\$ 520,016.00	\$ -	\$ 311,032.00	\$ -	\$ -	\$ -	\$ 136,640.00	\$ 447,672.00
Santa Cruz	\$ 173,203.53	\$ 42,919.60	\$ 130,283.93	\$ 0.00	\$ 6,996.37	\$ 86,330.21	\$ 0.00	\$ 0.00	\$ 891.54	\$ 94,218.12
Shasta	\$ 336,849.36	\$ 288,655.02	\$ 78,194.34	\$ 2,323.37	\$ 7,579.09	\$ 21,750.00	\$ 0.00	\$ 454.00	\$ 887.64	\$ 32,994.10
Sierra	\$ 10,742.14	\$ 5,445.65	\$ 5,296.49	\$ 19.69	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19.69
Siskiyou	NR									\$ -
Solano	\$ 142,324.98	\$ 15,125.84	\$ 27,199.14	\$ -	\$ 59,359.80	\$ 7,105.79	\$ 0.00	\$ 0.00	\$ 2,455.57	\$ 68,921.16
Sonoma	\$ 268,209.65	\$ 67,347.80	\$ 200,861.85	\$ 3,000.00	\$ 306,831.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 309,831.17
Stanislaus	\$ 238,864.61	\$ 59,716.16	\$ 179,148.45	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 167,202.47	\$ 367,202.47
Sutter	\$ 41,828.91	\$ 10,457.25	\$ 31,371.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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Tehama	\$ 52,107.06	\$ 13,024.14	\$ 39,082.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Trinity	\$ 8,432.47	\$ 2,108.13	\$ 6,324.34	\$ 6,324.34	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,324.34
Tulare	\$ 733,353.77	\$ 182,509.29	\$ 547,527.90	\$ 2,427.46	\$ 19,430.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,857.63
Tuolumne	\$ 47,489.00	\$ 10,051.00	\$ 30,141.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,298.00	\$ 7,298.00
Ventura	\$ 485,500.00	\$ 121,375.00	\$ 364,125.00	\$ 69,008.00	\$ -	\$ 416,187.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 485,195.00
Yolo	\$ 77,010.00	\$ 19,252.00	\$ 57,758.00	\$ 0.00	\$ 7,465.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,465.00
Yuba	\$ 101,993.19	\$ 25,498.31	\$ 76,494.88	\$ 382.47	\$ 0.00	\$ 6,202.35	\$ 0.00	\$ 0.00	\$ 358.00	\$ 6,942.82
TOTALS	\$ 20,885,839.49	\$ 5,550,775.33	\$ 15,287,941.05	\$ 1,842,406.65	\$ 4,319,245.50	\$ 6,521,744.39	\$ 191,467.50	\$ 3,334.00	\$ 1,030,803.43	\$ 13,620,472.47

NR = Not reported
(Revision Date: 11/14/2013)