

**California Department of Justice DNA Database and Data Bank Program
Annual DNA Identification Fund Report for Calendar Year 2013**

County	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA crime scene samples	Equipment	Software	Other	Total expended on authorized programs
Alameda	\$ 854,231.15	\$ 214,833.16	\$ 639,397.99	\$ 0.00	\$ 140,730.00	\$ 275,874.38	\$ -	\$ -	\$ 35,924.38	\$ 452,528.76
Alpine	\$ 4,568.53	\$ 1,142.13	\$ 3,426.40	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Amador	\$ 14,217.39	\$ 3,554.36	\$ 10,663.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Butte	NR									\$ -
Calaveras	\$ 20,775.00	\$ 4,155.00	\$ 16,620.00	\$ 0.00	\$ 0.00	\$ 2,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,540.00
Colusa	\$ 38,360.61	\$ 9,712.05	\$ 28,648.56	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Contra Costa	\$ 398,821.85	\$ 99,705.51	\$ 299,116.34	\$ 0.00	\$ 0.00	\$ 299,920.54	\$ 0.00	\$ 0.00	\$ 260,565.00	\$ 560,485.54
Del Norte	\$ 18,743.31	\$ 4,685.83	\$ 14,057.48	\$ 21,469.64	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,469.64
El Dorado	\$ 112,255.12	\$ 28,063.78	\$ 84,191.34	\$ 0.00	\$ 0.00	\$ 112,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 112,000.00
Fresno	\$ 448,736.44	\$ 112,275.15	\$ 336,461.29	\$ 0.00	\$ 0.00	\$ 297,558.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 297,558.15
Glenn	\$ 29,291.77	\$ 7,272.61	\$ 22,019.16	\$ 0.00	\$ 0.00	\$ 816.85	\$ 0.00	\$ 0.00	\$ 0.00	\$ 816.85
Humboldt	\$ 92,939.00	\$ 23,251.00	\$ 69,689.00	\$ 0.00	\$ 69,689.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,689.00
Imperial	\$ 138,069.39	\$ 34,616.87	\$ 103,452.52	\$ 0.00	\$ 17,823.40	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,823.40
Inyo	\$ 162,144.72	\$ 135,451.72	\$ 26,693.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Kern	\$ 604,744.87	\$ 151,166.51	\$ 453,578.36	\$ 59,750.36	\$ 260,121.00	\$ 86,707.00	\$ 47,000.00	\$ 0.00	\$ 0.00	\$ 453,578.36
Kings	\$ 141,839.46	\$ 35,038.84	\$ 106,800.62	\$ 0.00	\$ 0.00	\$ 7,853.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,853.20
Lake	\$ 24,622.50	\$ 6,066.17	\$ 18,198.52	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Lassen	\$ 28,873.78	\$ 7,469.34	\$ 22,407.99	\$ 37,709.00	\$ 2,291.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,000.00
Los Angeles	\$ 4,895,706.00	\$ 1,223,926.00	\$ 3,671,779.00	\$ 0.00	\$ 1,150,980.00	\$ 2,436,899.00	\$ 0.00	\$ 0.00	\$ 373,878.00	\$ 3,961,757.00
Madera	\$ 78,451.74	\$ 20,574.17	\$ 57,877.57	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Marin	\$ 374,104.00	\$ 93,526.00	\$ 280,578.00	\$ 0.00	\$ 0.00	\$ 2,625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,625.00
Mariposa	\$ 13,550.92	\$ 4,613.58	\$ 8,937.34	\$ 9,618.23	\$ 0.00	\$ 4,223.84	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,842.07
Mendocino	\$ 84,514.00	\$ 22,450.97	\$ 62,063.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Merced	\$ 162,738.00	\$ 40,684.00	\$ 122,054.00	\$ 8,107.00	\$ 8,376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 218.00	\$ 16,701.00
Modoc	\$ 5,805.49	\$ 1,451.40	\$ 4,354.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Mono	\$ 25,258.97	\$ 6,314.74	\$ 18,944.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Monterey	\$ 204,304.62	\$ 51,197.37	\$ 153,107.25	\$ 825.90	\$ 11,112.76	\$ 0.00	\$ 8,912.00	\$ 0.00	\$ 792.00	\$ 21,642.66
Napa	\$ 96,691.36	\$ 23,894.53	\$ 72,796.83	\$ 128.80	\$ 1,288.03	\$ 27,514.03	\$ 8,440.00	\$ 0.00	\$ 0.00	\$ 37,370.86
Nevada	\$ 60,262.92	\$ 15,260.71	\$ 45,002.21	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Orange	\$ 5,936,797.28	\$ 4,972,736.63	\$ 964,060.65	\$ 3,030.45	\$ 411,778.00	\$ 1,100,967.92	\$ 68,970.66	\$ 0.00	\$ 0.00	\$ 1,584,747.03
Placer	\$ 151,752.43	\$ 37,938.11	\$ 113,814.32	\$ 917.33	\$ 85,071.57	\$ 52,137.58	\$ 9,939.94	\$ 11,985.00	\$ 20,993.52	\$ 181,044.94
Plumas	\$ 11,209.81	\$ 2,802.46	\$ 8,407.35	\$ 36.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36.00
Riverside	\$ 1,041,001.72	\$ 260,532.79	\$ 781,598.36	\$ 0.00	\$ 1,107,105.00	\$ 0.00	\$ 5,491.00	\$ 0.00	\$ 0.00	\$ 1,112,596.00
Sacramento	\$ 642,881.99	\$ 160,720.50	\$ 482,161.49	\$ 0.00	\$ 308,939.14	\$ 185,401.06	\$ 0.00	\$ 0.00	\$ 0.00	\$ 494,340.20
San Benito	\$ 33,393.71	\$ 8,256.56	\$ 24,801.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
San Bernardino	\$ 875,967.00	\$ 214,612.00	\$ 661,357.00	\$ 1,871,516.00	\$ 542,261.00	\$ 224,689.00	\$ 0.00	\$ 0.00	\$ 3,487.00	\$ 2,641,953.00
San Diego	\$ 1,354,097.87	\$ 338,524.47	\$ 1,015,573.40	\$ 0.00	\$ 21,722.65	\$ 1,046,838.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,068,561.24
San Francisco	\$ 290,157.00	\$ 72,539.25	\$ 217,617.75	\$ 83.67	\$ 111,589.80	\$ 47,824.20	\$ 2,400.00	\$ 0.00	\$ 644.00	\$ 162,541.67
San Joaquin	\$ 352,140.00	\$ 88,035.00	\$ 264,105.00	\$ 51.00	\$ 70,778.00	\$ 142.00	\$ 6,640.00	\$ 0.00	\$ 0.00	\$ 77,611.00
San Luis Obispo	\$ 149,970.04	\$ 37,150.84	\$ 112,819.20	\$ 6,861.66	\$ 76,178.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 83,040.19
San Mateo	NR									\$ -
Santa Barbara	\$ 186,626.00	\$ 49,050.00	\$ 137,576.00	\$ 2,048.00	\$ 25,211.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,500.00	\$ 55,759.00
Santa Clara	\$ 618,532.00	\$ 154,633.00	\$ 463,899.00	\$ 0.00	\$ 324,521.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 178,211.00	\$ 502,732.00
Santa Cruz	\$ 158,986.43	\$ 39,422.38	\$ 119,564.05	\$ 0.00	\$ 8,152.06	\$ 48,709.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,861.11
Shasta	\$ 539,710.22	\$ 455,895.22	\$ 83,815.00	\$ 2,211.94	\$ 7,985.50	\$ 23,130.00	\$ 320.51	\$ 1,098.17	\$ 0.00	\$ 34,746.12
Sierra	\$ 3,720.23	\$ 1,127.21	\$ 2,593.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Siskiyou	\$ 66,334.12	\$ 18,394.16	\$ 47,939.96	\$ 4,240.59	\$ 3,278.70	\$ 30,239.43	\$ 0.00	\$ 0.00	\$ 635.49	\$ 38,394.21
Solano	\$ 129,447.78	\$ 19,759.77	\$ 109,688.01	\$ 0.00	\$ 42,225.10	\$ 8,199.79	\$ 0.00	\$ 0.00	\$ 70.78	\$ 50,495.67
Sonoma	\$ 257,790.45	\$ 64,749.81	\$ 193,040.64	\$ 3,000.00	\$ 232,544.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 235,544.18
Stanislaus	\$ 211,208.41	\$ 52,802.10	\$ 158,406.31	\$ 83,108.17	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 283,108.17
Sutter	\$ 41,147.93	\$ 10,287.02	\$ 30,860.91	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Tehama	\$ 52,148.08	\$ 13,037.02	\$ 39,111.06	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -

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Trinity	\$ 7,554.52	\$ 1,888.63	\$ 5,665.89	\$ 0.00	\$ 5,665.89	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,665.89
Tulare	\$ 872,014.38	\$ 216,810.02	\$ 650,430.03	\$ 1,955.43	\$ 16,315.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,270.75
Tuolumne	\$ 42,935.00	\$ 9,125.00	\$ 27,365.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,445.00	\$ 6,445.00
Ventura	\$ 449,526.00	\$ 112,382.00	\$ 337,145.00	\$ 68,090.00	\$ 0.00	\$ 390,525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 458,615.00
Yolo	\$ 79,731.43	\$ 19,932.86	\$ 59,798.57	\$ 0.00	\$ 7,888.06	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,888.06
Yuba	\$ 69,295.94	\$ 17,323.99	\$ 51,971.96	\$ 259.86	\$ 0.00	\$ 6,304.50	\$ 0.00	\$ 0.00	\$ 356.00	\$ 6,920.36
TOTALS	\$ 23,760,700.68	\$ 9,832,822.30	\$ 13,918,102.04	\$ 2,185,019.03	\$ 5,271,621.69	\$ 6,719,640.11	\$ 157,793.60	\$ 12,305.51	\$ 911,818.34	\$ 15,258,198.28

NR = Not reported
(Revision Date: 12/19/2014)