

**California Department of Justice DNA Database and Data Bank Program
Annual DNA Identification Fund Report for Calendar Year 2018**

County	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA crime scene samples	Equipment	Software	Other	Total expended on authorized programs
Alameda	\$ 535,583.09	\$ 134,722.42	\$ 400,860.67	\$ 0.00	\$ 90,160.00	\$ 474,850.28	\$ 0.00	\$ 32,500.00	\$ 44,714.95	\$ 642,225.23
Alpine	\$ 4,257.89	\$ 1,131.97	\$ 3,395.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Amador	\$ 14,525.24	\$ 3,631.31	\$ 10,893.93	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,142.23	\$ 0.00	\$ 0.00	\$ 7,142.23
Butte	\$ 80,575.09	\$ 20,143.78	\$ 60,431.31	\$ 0.00	\$ 15,107.83	\$ 45,323.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,431.31
Calaveras	\$ 15,559.53	\$ 3,555.46	\$ 12,044.07	\$ 8,392.89	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,392.89
Colusa	\$ 24,742.07	\$ 6,220.05	\$ 18,522.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Contra Costa	\$ 314,350.92	\$ 78,587.77	\$ 235,763.15	\$ 0.00	\$ 0.00	\$ 242,046.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 242,046.41
Del Norte	\$ 18,431.47	\$ 4,607.87	\$ 13,823.60	\$ 11,351.58	\$ 0.00	\$ 0.00	\$ 3,299.60	\$ 0.00	\$ 0.00	\$ 14,651.18
El Dorado	\$ 30,119.43	\$ 7,529.86	\$ 22,589.57	\$ 0.00	\$ 0.00	\$ 133,559.82	\$ 0.00	\$ 0.00	\$ 0.00	\$ 133,559.82
Fresno	\$ 344,391.27	\$ 86,091.23	\$ 258,300.04	\$ 0.00	\$ 0.00	\$ 222,025.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 222,025.15
Glenn	\$ 13,535.33	\$ 3,019.69	\$ 10,515.64	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Humboldt	\$ 67,746.00	\$ 17,396.00	\$ 50,350.00	\$ 0.00	\$ 50,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,350.00
Imperial	\$ 97,681.72	\$ 24,545.19	\$ 73,136.53	\$ 0.00	\$ 18,030.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,030.00
Inyo	\$ 225,272.71	\$ 191,003.51	\$ 34,269.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Kern	\$ 385,114.07	\$ 128,636.10	\$ 513,750.17	\$ 979.01	\$ 238,287.26	\$ 145,565.47	\$ 282.33	\$ 0.00	\$ 0.00	\$ 385,114.07
Kings	\$ 85,070.55	\$ 21,267.63	\$ 63,802.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Lake	\$ 25,064.50	\$ 6,183.59	\$ 18,550.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Lassen	\$ 22,919.84	\$ 5,379.82	\$ 17,189.88	\$ 0.00	\$ 0.00	\$ 33,971.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,971.99
Los Angeles	\$ 2,614,303.00	\$ 653,576.00	\$ 1,960,727.00	\$ 0.00	\$ 606,150.00	\$ 1,554,660.73	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,160,810.73
Madera	\$ 64,611.40	\$ 17,875.31	\$ 46,736.09	\$ 97,000.00	\$ 123,015.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 220,015.00
Marin	\$ 294,371.04	\$ 73,592.76	\$ 220,778.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Mariposa	\$ 11,834.05	\$ 3,831.34	\$ 8,002.71	\$ 6,202.95	\$ 0.00	\$ 1,032.92	\$ 0.00	\$ 0.00	\$ 106.50	\$ 7,342.37
Mendocino	\$ 86,170.21	\$ 22,173.40	\$ 63,996.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Merced	\$ 162,414.00	\$ 40,353.00	\$ 122,061.00	\$ 4,192.00	\$ 4,396.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 101.00	\$ 8,689.00
Modoc	\$ 3,279.45	\$ 837.18	\$ 2,442.27	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Mono	\$ 37,948.70	\$ 9,374.68	\$ 28,124.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Monterey	\$ 134,856.00	\$ 35,163.00	\$ 99,693.00	\$ 34,471.00	\$ 40,000.00	\$ 0.00	\$ 8,912.00	\$ 0.00	\$ 792.00	\$ 84,175.00
Napa	\$ 57,145.32	\$ 9,681.61	\$ 47,463.71	\$ 15.57	\$ 155.68	\$ 75,607.11	\$ 18,475.00	\$ 0.00	\$ 0.00	\$ 94,253.36
Nevada	\$ 47,517.26	\$ 11,981.71	\$ 35,535.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Orange	\$ 795,873.75	\$ 198,232.35	\$ 597,641.40	\$ 29,076.01	\$ -	\$ 236,286.75	\$ 97,287.92	\$ 19,449.10	\$ 5,291.87	\$ 387,391.65
Placer	\$ 143,394.44	\$ 35,848.61	\$ 107,545.83	\$ 955.85	\$ 111,358.45	\$ 64,108.74	\$ -	\$ 0.00	\$ 82,282.79	\$ 258,705.83
Plumas	\$ 11,431.61	\$ 2,857.91	\$ 8,573.70	\$ 62.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,511.70	\$ 8,573.70
Riverside	\$ 866,277.00	\$ 216,569.00	\$ 649,708.00	\$ 682,240.00	\$ 2,918.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 685,158.00
Sacramento	\$ 424,532.73	\$ 106,133.19	\$ 318,399.54	\$ 0.00	\$ 167,951.40	\$ 209,857.45	\$ 0.00	\$ 0.00	\$ 0.00	\$ 377,808.85
San Benito	\$ 22,357.10	\$ 5,580.76	\$ 16,747.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
San Bernardino	\$ 611,481.72	\$ 152,870.44	\$ 458,611.28	\$ 113,870.12	\$ 101,225.12	\$ 452,475.52	\$ 0.00	\$ 0.00	\$ 2,598.30	\$ 670,169.06
San Diego	\$ 909,746.90	\$ 227,436.73	\$ 682,310.17	\$ 0.00	\$ 0.00	\$ 1,078,435.91	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,078,435.91
San Francisco	\$ 240,011.12	\$ 60,002.79	\$ 180,008.33	\$ -	\$ 191,345.00	\$ -	\$ 2,880.00	\$ 0.00	\$ 1,013.00	\$ 195,238.00
San Joaquin	\$ 141,203.00	\$ 35,301.00	\$ 105,902.00	\$ 3.00	\$ 6,445.00	\$ 12.00	\$ 46,548.00	\$ 0.00	\$ 105,130.00	\$ 158,138.00
San Luis Obispo	\$ 157,515.39	\$ 37,010.37	\$ 120,505.02	\$ 13,370.87	\$ 86,858.98	\$ 0.00	\$ 17,565.46	\$ 0.00	\$ 0.00	\$ 117,795.31
San Mateo	\$ 320,284.03	\$ 75,336.03	\$ 244,948.00	\$ 0.00	\$ 3,695.36	\$ 195,073.57	\$ 0.00	\$ 0.00	\$ 0.00	\$ 198,768.93
Santa Barbara	\$ 131,056.00	\$ 33,569.00	\$ 97,487.00	\$ 6,427.00	\$ -	\$ 54,137.00	\$ 28,317.00	\$ 0.00	\$ 0.00	\$ 88,881.00
Santa Clara	\$ 362,781.00	\$ 90,695.00	\$ 272,085.00	\$ 0.00	\$ 270,840.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 270,840.00
Santa Cruz	\$ 121,761.82	\$ 27,910.44	\$ 93,851.38	\$ 0.00	\$ 26,818.92	\$ 54,432.47	\$ 2,163.00	\$ 177,559.00	\$ 3,331.95	\$ 264,305.34
Shasta	\$ 130,466.73	\$ 34,513.95	\$ 95,952.78	\$ 2,499.02	\$ 6,994.06	\$ 18,330.00	\$ 0.00	\$ 376.33	\$ 1,726.94	\$ 29,926.35
Sierra	\$ 17,645.80	\$ 15,744.63	\$ 1,901.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Siskiyou	\$ 50,547.92	\$ 12,322.59	\$ 38,225.33	\$ 1,081.48	\$ 2,496.84	\$ 861.00	\$ 135.02	\$ 0.00	\$ 456.95	\$ 5,032.24
Solano	\$ 140,578.31	\$ 18,277.19	\$ 122,301.12	\$ 0.00	\$ 49,296.60	\$ 16,491.90	\$ 42,910.00	\$ 357,090.00	\$ 107.96	\$ 465,896.46
Sonoma	\$ 181,904.37	\$ 45,661.67	\$ 136,242.70	\$ 3,000.00	\$ 168,114.74	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 171,114.74
Stanislaus	\$ 117,070.32	\$ 29,267.57	\$ 87,802.75	\$ 109,603.71	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 209,603.71
Sutter	\$ 35,991.88	\$ 9,530.89	\$ 26,460.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
Tehama	NR									\$ -
Trinity	\$ 2,432.83	\$ 1,621.92	\$ 4,054.75	\$ 0.00	\$ 4,054.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,054.75

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Tulare	\$ 327,021.18	\$ 81,768.51	\$ 245,305.53	\$ 3,846.46	\$ 30,000.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,846.55
Tuolumne	\$ 41,391.92	\$ 8,455.23	\$ 25,355.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,580.75	\$ 7,580.75
Ventura	\$ 402,602.00	\$ 91,481.00	\$ 302,044.00	\$ 0.00	\$ 0.00	\$ 302,044.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 302,044.00
Yolo	\$ 67,453.00	\$ 16,863.00	\$ 50,590.00	\$ 0.00	\$ 4,248.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,248.00
Yuba	\$ 24,364.22	\$ 6,091.07	\$ 18,273.15	\$ 91.37	\$ 23,584.80	\$ 5,301.83	\$ 0.00	\$ 4,800.00	\$ 223.00	\$ 34,001.00
TOTALS	\$ 12,618,569.24	\$ 3,299,046.08	\$ 9,562,610.84	\$ 1,128,731.89	\$ 2,543,897.88	\$ 5,616,492.45	\$ 275,917.56	\$ 591,774.43	\$ 263,969.66	\$ 10,420,783.87

NR = Not reported
(Revision Date: 1/13/2020)