

MAJOR LEAGUE SPORTS RAFFLE ELIGIBLE ORGANIZATION ANNUAL REPORT

PLEASE SEND COMPLETED REPORT TO:

Bureau of Gambling Control
P. O. Box 168024
Sacramento, CA 95816-8024
Phone: 916-227-3584; Fax (916) 227-0170

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Annual Report Period: January 2018 - December 2018

Eligible Organization's Name: Oakland Athletics Community Fund

Eligible Organization's Registration Number: 18-000005

Pursuant to Penal Code section 320.6, subdivision (o)(12)(A), once registered, an eligible organization shall file annually thereafter with the Department of Justice a report that includes all of the following information for each of the eligible organization's last three fiscal years. Pursuant to Penal Code section 320.6, subdivision (o)(12)(B), failure to submit the annual report shall be grounds for denial of an annual registration.

REGULATION/STATUTE	Year 1		Year 2		Year 3	
	Jan. 2016	to Dec. 2016	Jan. 2017	to Dec. 2017	Jan. 2018	to Dec. 2018
(i) The aggregate gross receipts from the operation of raffles.		\$365,547.00		\$575,625.00		\$445,055.00
(ii) The aggregate direct costs incurred by the eligible organization from the operation of raffles.		\$75,181.05		\$106,612.95		\$91,843.33
(iii) The charitable or beneficial purposes for which proceeds of the raffles were used.		A's CF, JDRF, ALS, ACS		10 beneficiaries listed		Oakland A's CF
(iv) The aggregate distributions of proceeds from the operation of raffles made to directly support beneficial or charitable purposes, other than beneficial or charitable purposes undertaken by the eligible organization, or eligible recipient organizations, under Penal Code section 320.5, subdivision (c).						
(v) The aggregate distributions of proceeds from the operation of raffles made to raffle winners.		\$142,325.75		\$216,563.33		\$185,037.92
(vi) The aggregate distributions of proceeds from the operation of raffles made to any other organizations, or for any other purposes, other than those included in items (ii), (iv), and (v) above.						



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REGULATION/STATUTE	Year 1	Year 2	Year 3
	to	to	to
(vii) A schedule of distributions of proceeds from the operation of raffles, by individual raffle, made to eligible recipient organizations under Penal Code section 320.5, subdivision (c), that are not affiliated with the eligible organization.	Attached	Attached	Attached
(viii) A schedule of distributions of proceeds from the operation of raffles, by individual raffle, made to eligible recipient organizations under Penal Code section 320.5, subdivision (c), that are affiliated with the eligible organization.	Attached	Attached	Attached
(ix) A schedule of distributions of proceeds from the operation of raffles, by individual raffle, made to any other organization not included under items (vii) or (viii) above, or for beneficial or charitable purposes undertaken by the eligible organization.	Attached	Attached	Attached
(x) The aggregate gross receipts from activities other than the operation of raffles.	\$1,651,503.00	N/A	N/A
(xi) The aggregate costs incurred by the eligible organization from activities other than the operation of raffles.	\$1,485,910.00	N/A	N/A
(xii) The aggregate distributions of funds other than proceeds from the operation of raffles made to directly support beneficial or charitable purposes or eligible recipient organizations under Penal Code section 320.5, subdivision (c).	\$320,570.00	N/A	N/A
(xiii) The aggregate distributions of funds other than proceeds from the operation of raffles for purposes other than those listed in items (xi) and (xii) above.	\$1,165,340.00	N/A	N/A

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REGULATION/STATUTE	Year 1	Year 2	Year 3
	to	to	to
(xiv) A schedule of distributions of funds other than proceeds from the operation of raffles made to eligible recipient organizations under Penal Code section 320.5, subdivision (c), that are not affiliated with the eligible organization.			
(xv) A schedule of distributions of funds other than proceeds from the operation of raffles made to any other organization not included under item (xiv) above, or for beneficial or charitable purposes undertaken by the eligible organization.			

NOTE: The department shall make the reports required by this paragraph available to the public via the online search portal of the Attorney General's Registry of Charitable Trusts maintained pursuant to Section 12584 of the Government Code.

CERTIFICATION

I declare under penalty of perjury under the laws of the State of California that the foregoing information is true, correct, and complete.

	First Name	Last Name	Middle Initial
Fiduciary's Printed Name	Catherine	Aker	J.

Fiduciary's Signature: Catherine Aker

Date: 02/21/2019

Date of Raffle	Check Amount	Tax Withheld	Total Pot	Winner	Date of Check	Check #	Beneficiary
Sunday, March, 25	\$4,104.60		\$8,210.00	Claimed	5/4/2018	10056	Oakland A's Community Fund
Thursday, March 29	\$5,519.70	\$1,839.90	\$14,720.00	Claimed	5/4/2018	10057	Oakland A's Community Fund
Friday, March 30	\$3,967.20	\$1,322.50	\$10,580.00	Claimed	5/4/2018	10058	Oakland A's Community Fund
Saturday, March 31	\$4,239.60		\$8,480.00	Claimed	5/4/2018	10059	Oakland A's Community Fund
Sunday, April, 1	\$2,582.10		\$5,165.00	Claimed	5/4/2018	10060	Oakland A's Community Fund
Tuesday, April 17	\$8,392.50	\$2,797.50	\$22,380.00	NOT CLAIMED	5/4/2018		Oakland A's Community Fund
Friday, April 20	\$4,117.10		\$8,235.00	Claimed	5/4/2018	10061	Oakland A's Community Fund
Saturday, April 21	\$3,979.60		\$7,960.00	Claimed	5/4/2018	10062	Oakland A's Community Fund
Sunday, April 22	\$5,471.06	\$1,823.75	\$14,590.00	Claimed	5/4/2018	10063	Oakland A's Community Fund
Friday, May 4	\$2,319.60		\$4,640.00	Claimed	6/15/2018	10064	Oakland A's Community Fund
Saturday, May 5	\$4,272.83	\$1,424.28	\$11,395.00	Claimed	6/15/2018	10065	Oakland A's Community Fund
Sunday, May 6	\$3,714.60		\$7,430.00	Claimed	6/15/2018	10066	Oakland A's Community Fund
Friday, May 25	\$4,484.74		\$8,970.00	Claimed	6/15/2018	10067	Oakland A's Community Fund
Saturday, May 26	\$4,029.60		\$8,060.00	Claimed	6/15/2018	10068	Oakland A's Community Fund
Sunday, May 27	\$3,467.10		\$6,935.00	Claimed	6/15/2018	10069	Oakland A's Community Fund
Friday, June 8	\$1,796.70		\$3,595.00	Claimed	7/16/2018	10070	Oakland A's Community Fund
Saturday, June 9	\$3,784.80		\$7,570.00	Claimed	7/16/2018	10071	Oakland A's Community Fund
Sunday, June 10	\$4,094.80		\$8,190.00	Claimed	7/16/2018	10072	Oakland A's Community Fund
Friday, June 15	\$3,862.30		\$7,725.00	Claimed	7/16/2018	10073	Oakland A's Community Fund
Saturday, June 16	\$4,882.30		\$9,765.00	Claimed	7/16/2018	10074	Oakland A's Community Fund
Sunday, June 17	\$4,319.85	\$1,439.95	\$11,520.00	Claimed	7/16/2018	10075	Oakland A's Community Fund
Friday, June 29	\$4,497.30		\$8,995.00	Claimed	7/16/2018	10076	Oakland A's Community Fund
Saturday, June 30	\$4,687.30		\$9,375.00	Claimed	7/16/2018	10077	Oakland A's Community Fund
Sunday, July 1	\$4,259.85	\$1,419.95	\$11,360.00	Claimed	8/8/2018	10079	Oakland A's Community Fund
Tuesday, July 3	\$5,821.73	\$1,940.58	\$15,525.00	Claimed	8/8/2018	10080	Oakland A's Community Fund
Friday, July 20	\$6,849.21	\$2,283.07	\$18,265.00	Claimed	8/8/2018	10081	Oakland A's Community Fund
Saturday, July 21	\$10,601.09	\$3,533.70	\$28,270.00	Claimed	8/8/2018	10082	Oakland A's Community Fund
Sunday, July 22	\$9,483.00	\$3,161.00	\$25,290.00	Claimed	8/8/2018	10083	Oakland A's Community Fund
Friday, August 3	\$3,059.60		\$6,120.00	Claimed	9/7/2018	10084	Oakland A's Community Fund
Saturday, August 4	\$4,664.70	\$1,554.90	\$12,440.00	Claimed	9/7/2018	10085	Oakland A's Community Fund
Sunday, August 5	\$4,904.60		\$9,810.00	Claimed	9/7/2018	10086	Oakland A's Community Fund
Tuesday, August 7	\$7,417.30	\$2,472.43	\$19,780.00	Claimed	9/7/2018	10091	Oakland A's Community Fund

Wednesday, Aug. 8	\$5,570.42	\$1,856.81	\$14,855.00	Claimed	9/7/2018	10092	Oakland A's Community Fund
Friday, August 17	\$3,927.83	\$1,309.28	\$10,475.00	Claimed	9/7/2018	10087	Oakland A's Community Fund
Saturday, Aug. 18	\$5,692.20	\$1,897.40	\$15,180.00	Claimed	9/7/2018	10088	Oakland A's Community Fund
Sunday, August 19	\$7,160.33	\$2,386.78	\$19,095.00	Claimed	9/7/2018	10089	Oakland A's Community Fund
Friday, August 31	\$4,340.33	\$1,446.78	\$11,575.00	Claimed	9/7/2018	10090	Oakland A's Community Fund
Sunday, Sep. 23	\$4,698.45	\$1,566.15	\$12,530.00	Claimed	10/11/2018	10093	Oakland A's Community Fund
		\$0.00					
Total	\$ 185,037.92	\$ 37,476.71	\$445,055.00				

Budget Item	Expense	
License Registration Fee Bureau of Gambling	\$	5,000.00
Raffle Registration Fee Bureau of Gambling (39)	\$	3,900.00
Affiliated Person Registration fee Bureau of Gambling (8 @ \$10)	\$	80.00
Bureau of Gambling Registration Expenses	\$	8,980.00
50/50 Raffle Team Members	\$	44,293.94
Staffing Expenses	\$	44,293.94
April/May Cellular Data	\$	393.30
Ticket/Counterfoil Paper Supply	\$	5,357.09
Shipping (<i>reimbursed</i>)	\$	-
6% of Gross Receipts	\$	25,174.89
50/50 Central Expenses	\$	30,925.28
Two(2) Custom Kiosks	\$	2,200.00
Loomis/Bank Fees	\$	4,079.14
T-Shirts (Rebranded Sutter Health)	\$	818.72
Signs with Sutter Health Logo	\$	546.25
Total Incidental Expenses	\$	7,644.11
Total 2018 50/50 Raffle Program Expenses	\$	91,843.33

**Only 38 games total*