

California Department of Justice DNA Database and Data Bank Program

Annual DNA Identification Fund Report for Calendar Year 2011

County	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA crime scene samples	Equipment	Software	Other	Total expended on authorized programs
Alameda	\$ 660,942.00	\$ 178,174.00	\$ 482,768.00	\$ 0.00	\$ 130,095.00	\$ 236,183.00	\$ 0.00	\$ 0.00	\$ 11,159.00	\$ 377,437.00
Alpine	\$ 5,129.29	\$ 1,282.33	\$ 3,846.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amador	\$ 19,525.68	\$ 4,881.43	\$ 14,644.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Butte	\$ 134,293.32	\$ 33,573.33	\$ 100,719.99	\$ 0.00	\$ 0.00	\$ 113,061.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 113,061.11
Calaveras	\$ 19,929.62	\$ 4,976.18	\$ 14,953.44	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Colusa**	\$ 71,920.68	\$ 14,206.63	\$ 57,714.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Contra Costa	\$ 929,723.49	\$ 232,430.97	\$ 697,292.52	\$ 0.00	\$ 0.00	\$ 327,857.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 327,857.03
Del Norte	\$ 21,777.13	\$ 5,444.28	\$ 16,332.85	\$ 18,810.91	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,284.47	\$ 0.00	\$ 25,095.38
El Dorado	\$ 140,264.15	\$ 35,066.04	\$ 105,198.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fresno	\$ 493,599.73	\$ 123,399.93	\$ 370,199.80	\$ 0.00	\$ 0.00	\$ 477,156.07	\$ 0.00	\$ 0.00	\$ 0.00	\$ 477,156.07
Glenn	\$ 30,293.91	\$ 7,494.82	\$ 22,799.09	\$ 0.00	\$ 0.00	\$ 35,178.49	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,178.49
Humboldt**	\$ 261,093.00	\$ 34,842.00	\$ 226,251.00	\$ 0.00	\$ 226,251.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 226,251.00
Imperial	\$ 160,342.07	\$ 40,236.10	\$ 120,105.97	\$ 0.00	\$ 13,170.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,170.00
Inyo*	\$ 161,389.05	\$ 126,659.26	\$ 34,729.79	\$ 0.00	\$ 0.00	\$ 6,049.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,049.20
Kern	\$ 791,515.00	\$ 198,041.00	\$ 593,474.00	\$ 0.00	\$ 274,645.00	\$ 186,475.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 461,120.00
Kings	\$ 103,289.21	\$ 25,257.61	\$ 78,031.60	\$ 0.00	\$ 125,330.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125,330.92
Lake	\$ 31,272.59	\$ 7,818.15	\$ 23,454.44	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Lassen	\$ 30,960.22	\$ 7,742.93	\$ 23,217.29	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Los Angeles	\$ 5,817,598.00	\$ 1,454,399.00	\$ 4,363,199.00	\$ 0.00	\$ 1,403,550.00	\$ 2,571,577.00	\$ 83,852.00	\$ 0.00	\$ 97,051.00	\$ 4,156,030.00
Madera	\$ 88,353.77	\$ 24,883.84	\$ 63,469.93	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Marin	\$ 231,289.08	\$ 57,822.27	\$ 173,466.81	\$ 0.00	\$ 0.00	\$ 55,705.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 55,705.00
Mariposa	\$ 12,080.09	\$ 3,269.12	\$ 8,810.97	\$ 10,392.42	\$ 0.00	\$ 745.81	\$ 0.00	\$ 0.00	\$ 553.94	\$ 11,692.17
Mendocino	\$ 81,251.86	\$ 22,709.62	\$ 58,542.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Merced	\$ 187,176.00	\$ 46,794.00	\$ 140,382.00	\$ 24,876.00	\$ 24,010.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 728.00	\$ 49,614.00
Modoc**	\$ 7,038.98	\$ 1,444.44	\$ 5,002.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 990.00	\$ 0.00	\$ 0.00	\$ 990.00
Mono*	\$ 102,610.64	\$ 74,615.96	\$ 27,994.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Monterey*	\$ 844,908.02	\$ 704,417.50	\$ 141,092.23	\$ 2,022.76	\$ 13,696.17	\$ 0.00	\$ 8,912.00	\$ 0.00	\$ 792.00	\$ 25,422.93
Napa	\$ 102,539.16	\$ 24,969.60	\$ 77,569.56	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Nevada	\$ 60,169.80	\$ 15,045.18	\$ 45,124.62	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Orange	\$ 1,600,278.80	\$ 400,069.60	\$ 1,200,209.20	\$ 2,739.80	\$ 571,683.00	\$ 807,027.17	\$ 199,569.75	\$ 0.00	\$ 0.00	\$ 1,581,019.72
Placer	\$ 184,309.18	\$ 46,077.29	\$ 138,231.89	\$ 856.14	\$ 96,419.16	\$ 24,318.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 121,593.78
Plumas	\$ 15,002.22	\$ 3,750.57	\$ 11,251.65	\$ 15.52	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15.52
Riverside	\$ 1,188,503.00	\$ 297,126.00	\$ 891,377.00	\$ 1,323,639.00	\$ 311,520.00	\$ 4,730.00	\$ 24,279.00	\$ 0.00	\$ 16,839.00	\$ 1,681,007.00
Sacramento	\$ 723,132.53	\$ 180,783.14	\$ 542,349.39	\$ 0.00	\$ 404,840.15	\$ 126,561.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 531,401.28
San Benito	\$ 43,461.42	\$ 10,779.02	\$ 32,682.40	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
San Bernardino	\$ 601,994.00	\$ 147,489.00	\$ 454,505.00	\$ 246,260.00	\$ 133,042.00	\$ 301,493.00	\$ 0.00	\$ 12,040.00	\$ 23,556.00	\$ 716,391.00
San Diego	\$ 1,723,826.75	\$ 430,956.69	\$ 1,292,870.06	\$ 0.00	\$ 15,984.77	\$ 362,340.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 378,324.92
San Francisco	\$ 259,166.00	\$ 64,791.50	\$ 194,374.50	\$ 709.54	\$ 100,976.31	\$ 43,275.56	\$ 0.00	\$ 3,200.00	\$ 766.00	\$ 148,927.50

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San Joaquin	\$ 407,701.00	\$ 101,925.00	\$ 305,776.00	\$ 1,041.00	\$ 67,845.00	\$ 1,864.00	\$ 0.00	\$ 0.00	\$ 274.00	\$ 71,024.00
San Luis Obispo	\$ 176,101.13	\$ 43,558.40	\$ 132,542.73	\$ 20,468.51	\$ 78,725.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,193.61
San Mateo	\$ 426,992.94	\$ 106,744.75	\$ 320,248.19	\$ 0.00	\$ 0.00	\$ 126,784.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 126,784.81
Santa Barbara	\$ 237,225.00	\$ 58,844.00	\$ 178,381.00	\$ 13,459.00	\$ 44,361.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,500.00	\$ 86,320.00
Santa Clara	\$ 766,619.00	\$ 191,655.00	\$ 574,964.00	\$ 0.00	\$ 288,758.00	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 261,770.00	\$ 750,528.00
Santa Cruz	\$ 159,764.00	\$ 39,288.00	\$ 120,476.00	\$ 0.00	\$ 2,926.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 181.00	\$ 3,107.00
Shasta*	\$ 353,831.45	\$ 270,087.84	\$ 83,743.61	\$ 2,180.27	\$ 6,819.08	\$ 19,170.00	\$ 0.00	\$ 394.00	\$ 887.64	\$ 24,450.99
Sierra**	\$ 11,299.15	\$ 5,464.23	\$ 5,834.92	\$ 84.30	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.30
Siskiyouu **	\$ 75,776.08	\$ 23,705.09	\$ 52,070.99	\$ 266.41	\$ 2,051.56	\$ 0.00	\$ 0.00	\$ 0.00	\$ 492.48	\$ 2,810.45
Solano*	\$ 474,068.46	\$ 353,509.12	\$ 120,559.34	\$ 0.00	\$ 41,131.04	\$ 8,253.24	\$ 0.00	\$ 0.00	\$ 364.68	\$ 49,748.96
Sonoma	\$ 334,848.28	\$ 84,261.33	\$ 250,586.95	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Stanislaus	\$ 286,983.78	\$ 71,745.94	\$ 215,237.84	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 54,950.02	\$ 54,950.02
Sutter	\$ 46,575.53	\$ 11,643.91	\$ 34,934.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Tehama	\$ 60,551.48	\$ 15,137.87	\$ 45,413.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Trinity*	\$ 30,520.58	\$ 22,074.74	\$ 8,445.84	\$ 8,445.84	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,445.84
Tulare	\$ 537,194.81	\$ 133,719.98	\$ 401,159.94	\$ 2,535.39	\$ 19,908.98	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22,444.37
Tuolumne	\$ 60,238.00	\$ 13,059.00	\$ 39,167.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,012.00	\$ 8,012.00
Ventura	\$ 487,989.00	\$ 121,997.00	\$ 365,992.00	\$ 65,454.00	\$ 0.00	\$ 412,195.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 477,649.00
Yolo**	\$ 60,236.00	\$ 1,305,706.00	\$ 1,365,942.00	\$ 0.00	\$ 13,940.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,940.00
Yuba**	\$ 79,644.33	\$ 45,918.08	\$ 33,726.25	\$ 298.67	\$ 0.00	\$ 7,436.20	\$ 0.00	\$ 0.00	\$ 434.26	\$ 8,169.13
TOTALS	\$ 23,016,109.44	\$ 8,113,765.61	\$ 17,503,405.99	\$ 1,744,555.48	\$ 4,411,679.24	\$ 6,455,436.45	\$ 317,602.75	\$ 21,918.47	\$ 507,311.11	\$ 13,453,503.50

NR = Not reported

County*=Reported both GC 76104.6 and 76104.7 collections in totals.

County**=Amounts listed as reported.

(Revision Date: 6/7/2012)