

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES

2002 ANNUAL FINANCIAL REPORT
(California Government Code Section 12599)



STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: (916) 323-5079

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1

WEB SITE ADDRESS:
<http://ag.ca.gov/charities/>

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

Name and Address of Commercial Fund-raiser: 249 TELCOM SERVICES, INC. P.O. BOX 28309 SAN DIEGO, CA 92198	Name and Address of Charitable Organization: CT No. <u>NIR</u> F.E.I.N. No. _____ <u>Los Angeles County Fraternal Order of Police, Lodge 1</u> Name of Charity Address of Charity City, State, and ZIP Code of Charity
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National Campaign California Campaign

TELEMARKETING held (on) (from) 1-1, 20 02, to 12-31, 20 02.
(Type of Activity) (Date or dates must be shown)

Is the contract between the commercial fund-raiser and charity based upon a fee or percentage of revenue? (check one) Fee Percentage
If other, provide brief explanation _____ Other

1. REVENUE

- A. Cash contributions
- B. Entertainment sales or admission charges
- C. Sales from products
- D. Advertisement sales
- E. Membership fees
- F. Other sources: (Specify)
 - a. _____
 - b. _____
 - c. _____
 - d. _____

429,555 A. PP

_____ B.

_____ C.

_____ D.

_____ E.

_____ Fa.

_____ Fb.

_____ Fc.

_____ Fd.

429,555 G.

G. TOTAL REVENUE

2. EXPENSES

- A. Fees or commissions
- B. Salaries
- C. Payroll taxes
- D. Employee benefits
- E. Cost of merchandise for resale
- F. Cost of entertainment
- G. Postage
- H. Advertising
- I. Telephone
- J. Rental of equipment
- K. Facilities charge
- L. Permits
- M. Other expenses: (Specify)
 - a. SEE ATTACHED
 - b. _____
 - c. _____
 - d. _____

74,766 A.

171,822 B.

_____ C.

_____ D.

_____ E.

37,384 F.

11,596 G.

10,794 H.

_____ I.

_____ J.

3,305 K.

_____ L.

33,977 Ma.

_____ Mb.

_____ Mc.

_____ Md.

N. TOTAL EXPENSES

400581

343,644 N.

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Page 2

- 3. Amount to Charity 85,911 3.
- 4. Less additional fund-raising expenses paid by charity (to be completed by charity) _____ 4.
- 5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) _____ 5.
- 6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) _____ 6.
- 7. (a) Does any officer, director, partner or owner of the Commercial Fund-raiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the Commercial Fund-raiser has contracted to solicit?
 Yes No If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fund-raiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

(b) For each affiliation identified in 7 (a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

7
Robert Peyton
President
1-27-03
 Signature of authorized officer (Commercial Fund-raiser) Printed Name Title Date

This report must be signed by two officers or directors of the charitable organization for verifying the distribution.

ROBERT MAYBERRY
ROBERT MAYBERRY
PRESIDENT
1-27-03
 Signature of authorized officer/director (Charity) Printed Name Title Date

WILLIAM D. WESTERMANN
WILLIAM D. WESTERMANN
SECRETARY
1-27-03
 Signature of authorized officer/director (Charity) Printed Name Title Date

Attorney-General's
 Registry of Charitable Trusts

FEB 13 2003

RECEIVED

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FUNDRAISING EXPENSES

Rent	\$ 14,885
Printing	\$ 10,789
Mail Processing	\$ 3,574
Computer Expense	\$ 2,215
Shipping	\$ 1,683
Maintenance/Repair	\$ 175
Utilities	\$ 341
Security	\$ 315
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TOTAL	\$ 33,977