

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
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COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

2000 ANNUAL FINANCIAL REPORT
(California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1 (Recently enacted).

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



Name and Address of Commercial Fundraiser:

CF Number 366
Share Group, Inc.
Name of Commercial Fundraiser
99 Dover Street
Address of Commercial Fundraiser
Somerville, MA 02144
City, State, and ZIP Code of Commercial Fundraiser
Telemarketing _____ held (on) (from) _____

Name and Address of Charitable Organization or Charitable Purposes:

CT No. 109091 F.E.I.N. No. 13-4921750
AMERICAN CIVIL LIBERTIES UNION
Name of Charity
125 Broad Street
Address of Charity
New York, NY 10004
City, State, and ZIP Code of Charity
_____, 200____, to 12/31/02, 200____
(Date or dates must be shown)

1. REVENUE

| | | | |
|---|---------------------|-----|------------------------|
| A. Cash contributions | <u>\$415,116.00</u> | A. | |
| B. Entertainment sales or admission charges | _____ | B. | |
| C. Sales from products | _____ | C. | |
| D. Advertisement sales | _____ | D. | |
| E. Membership fees | _____ | E. | |
| F. Other sources: (Specify) | | | |
| a. _____ | _____ | Fa. | |
| b. _____ | _____ | Fb. | |
| c. _____ | _____ | Fc. | |
| d. _____ | _____ | Fd. | |
| G. TOTAL REVENUE | | | <u>\$415,116.00</u> G. |

2. EXPENSES

| | | | |
|-----------------------------------|---------------------|-----|------------------------|
| A. Fees or commissions | <u>\$181,338.00</u> | A. | |
| B. Salaries | _____ | B. | |
| C. Payroll taxes | _____ | C. | |
| D. Employee benefits | _____ | D. | |
| E. Cost of merchandise for resale | _____ | E. | |
| F. Cost of entertainment | _____ | F. | |
| G. Postage | _____ | G. | |
| H. Advertising | _____ | H. | |
| I. Telephone | _____ | I. | |
| J. Rental of equipment | _____ | J. | |
| K. Facilities charge | _____ | K. | |
| L. Permits | _____ | L. | |
| M. Other expenses: (Specify) | | | |
| a. _____ | _____ | Ma. | |
| b. _____ | _____ | Mb. | |
| c. _____ | _____ | Mc. | |
| d. _____ | _____ | Md. | |
| N. TOTAL EXPENSES | | | <u>\$181,338.00</u> N. |

3. Distribution or net to charitable organization or charitable purposes \$233,778 3.

4. (a) Is any officer, director, partner or owner of the Commercial Fundraiser in any way affiliated with or control, directly or indirectly, the charitable organization for which the Commercial Fundraiser has contracted to solicit?
 Yes No If "yes," complete the following:

| Name of officer, director, partner or owner of Commercial Fundraiser | Name and address of charitable organization | Relationship of officer, etc. To charitable organization |
|--|---|--|
| | | |
| | | |
| | | |

(b) For each affiliation identified in 4(a), attach copy of the contract between the commercial fundraiser and the charity.

_____ examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge

Dennis McCarthy President 3/13/03
Printed Name Title Date

_____ the organization for verifying the distribution.

Anthony Romero Executive Director 2/27/03
Printed Name Title Date

Alma Montelone Director, Admin & Finance 2/27/03
Printed Name Title Date

Signature of authorized officer/director (Charity)

Attorney General's
Registry of Charitable Trusts

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| ITEMIZATION OF EXPENSES OF CHARITABLE SOLICITATION | | |
|--|------------------|------------------------|
| American Civil Liberties Union | | CONTRACT THRU 12/31/02 |
| Fundraising Fees | \$174,266 | |
| Printing Costs | \$2,357 | |
| Phone Match Fees | \$2,901 | |
| License & Permit Expenses | \$544 | |
| Postage Expenses | <u>\$1,269</u> | |
| TOTAL EXPENSES | \$181,338 | |