

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES

2002 ANNUAL FINANCIAL REPORT
(California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1



STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: (916) 323-5079

WEB SITE ADDRESS:
<http://ag.ca.gov/charities/>

An annual financial report must be filed for each event:
for each charity solicited for during the previous calendar year.

<p>Name and Address of Commercial Fund-raiser:</p> <p>367</p> <p>GOLD COAST PRODUCTIONS 3730 MADRONA LANE MEDFORD, OR 97501</p>	<p>Name and Address of Charitable Organization:</p> <p>CT No. <u>50769</u> F.E.I.N. No. <u>68-0044252</u></p> <p>Humboldt County Fire/Arson Task Force</p> <p>Name of Charity <u>631 9th Street</u></p> <p>Address of Charity <u>Arcata, CA 95521</u></p> <p>City, State, and ZIP Code of Charity</p>
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National Campaign California Campaign
 Entertainment Event - The Bill Hilly Band Fundraising conducted from 06/03/02
 "An Acoustic Explosion" held (on) (date) 09/13/02 Through 09/13/02 Collections continued
 (Type of Activity) (Date or dates must be shown) to 12/31/02

Is the contract between the commercial fund-raiser and charity based upon a fee or percentage of revenue? (check one) Fee Percentage
 If other, provide brief explanation: _____ Other

1. REVENUE

A. Cash contributions	<u>46,247.50</u>	A.
B. Entertainment sales or admission charges	<u>9,400.00</u>	B.
C. Sales from products	_____	C.
D. Advertisement sales	_____	D.
E. Membership fees	_____	E.
F. Other sources: (Specify)		
a. _____	_____	Fa.
b. _____	_____	Fb.
c. _____	_____	Fc.
d. _____	_____	Fd.
G. TOTAL REVENUE	<u>55,647.50</u>	G.

2. EXPENSES

A. Fees or commissions to Gold Coast Productions	<u>6496.17</u>	A.
B. Salaries = Gross (includes employee pd taxes)	<u>22,082.23</u>	B.
C. Payroll taxes = Employer paid only	<u>2535.64</u>	C.
D. Employee benefits	<u>0</u>	D.
E. Cost of merchandise for resale	<u>0</u>	E.
F. Cost of entertainment	<u>5886.68</u>	F.
G. Postage	<u>1740.00</u>	G.
H. Advertising	<u>22.95</u>	H.
I. Telephone	<u>2679.73</u>	I.
J. Rental of equipment	<u>0</u>	J.
K. Facilities charge =fundraising office rent+utilities	<u>2347.12</u>	K.
L. Permits = Misc. licences, registrations etc.	<u>60.65</u>	L.
M. Other expenses: (Specify)		
a. <u>Insurance (various liability etc.)</u>	<u>233.01</u>	Ma.
b. <u>Supplies (includes tickets & programs)</u>	<u>934.58</u>	Mb.
c. <u>Misc. (equip.repairs,bank fees etc)</u>	<u>49924</u>	Mc.
d. _____	<u>_____</u>	Md.
N. TOTAL EXPENSES	<u>44,518.00</u>	N.

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- 3. Amount to Charity 11,129.50 3.
- 4. Less additional fund-raising expenses paid by charity (to be completed by charity) 4.
- 5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) 5.
- 6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) 6.

7. (a) Does any officer, director, partner or owner of the Commercial Fund-raiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the Commercial Fund-raiser has contracted to solicit?

Yes No If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fund-raiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

(b) For each affiliation identified in 7 (a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Nancy C. DeVos Admin.Assist. 01-09-03
 Signature of authorized officer (Commercial Fund-raiser) Printed Name Title Date

This report must be signed by two officers or directors of the charitable organization for verifying the distribution.

Ralph D. Aulizer TREASURER 01/22/03
 Signature of authorized officer/director (Charity) Printed Name Title Date

David D. White Secretary 1/22/03
 Signature of authorized officer/director (Charity) Printed Name Title Date

Attorney General's Registry of Charitable Trusts

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