

OFFICE OF THE ATTORNEY GENERAL

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Attorney General's Registry of Charitable Trusts

MAY 1 2003

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401621

SOLICITATION CAMPAIGN FINANCIAL REPORT

Addendum

Telefund -- Common Cause

2002

Total Contributions Received: \$272,606.00

Expenses

Office Manager's Fee:	\$14,417.44
Caller Salaries:	\$43,642.40
Printing:	\$3,866.57
Postage & Shipping:	\$7,074.78
Telephone:	\$6,808.50
Office Rental:	\$1,828.11
Utilities:	\$10.30
Equipment & Supplies:	\$3,890.46
Insurance:	\$1,333.22
Advertising:	\$868.38
Travel:	\$367.23
Registration Fees:	\$733.10
Bank Charges:	\$23.96
Computer/Data Processing:	\$318.48
Employee Benefits:	\$283.01
Taxes -- non-payroll:	\$163.34
Consultants / Accounting:	\$1,915.03
Interest:	\$0.00

TOTAL EXPENSES: \$87,544.30

Professional Fundraiser's Fee: \$39,790.20

TOTAL CHARGED TO CLIENT: \$127,334.50

NET AMOUNT TO CLIENT: \$145,271.50