

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

2000 ANNUAL FINANCIAL REPORT
(California Government Code Section 12599)



STREET ADDRESS:
1300 I Street, Room 1130
Sacramento, CA 95814
Telephone: (916) 323-5079

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1 (Recently enacted).

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

WEBSITE ADDRESS:
<http://caag.state.ca.us/charities/>

Name and Address of Commercial Fundraiser:

CF Number 4634603-570

Name of Commercial Fundraiser

Address of Commercial Fundraiser
Telefund, Inc.
PO Box 120557
Boston, MA 02112-0557

City, State, and ZIP Code of Commercial Fundraiser

Telephone Fundraising
(Type of Activity)

held (on) (from)

1/1/02

Name and Address of Charitable Organization or Charitable Purpose:

CT No. 17343 F.E.I.N. No. 95-3567895

Los Angeles Gay and Lesbian Center
Name of Charity

1625 Schrader Blvd
Address of Charity

Los Angeles, CA 90028
City, State, and ZIP Code of Charity

City, State, and ZIP Code of Charity

, 200, to 12/31/02, 200
(Date or dates must be shown)

1. REVENUE

- A. Cash contributions
- B. Entertainment sales or admission charges
- C. Sales from products
- D. Advertisement sales
- E. Membership fees
- F. Other sources: (Specify)

- _____ A.
- _____ B.
- _____ C.
- _____ D.
- _____ E.
- _____ Fa.
- _____ Fb.
- _____ Fc.
- _____ Fd.

102,744.45 G

G. TOTAL REVENUE

2. EXPENSES

- A. Fees or commissions
- B. Salaries
- C. Payroll taxes
- D. Employee benefits
- E. Cost of merchandise for resale
- F. Cost of entertainment
- G. Postage
- H. Advertising
- I. Telephone
- J. Rental of equipment
- K. Facilities charge
- L. Permits
- M. Other expenses: (Specify)

- _____ A.
- _____ B.
- _____ C.
- _____ D.
- _____ E.
- _____ F.
- _____ G.
- _____ H.
- _____ I.
- _____ J.
- _____ K.
- _____ L.
- _____ Ma.
- _____ Mb.
- _____ Mc.
- _____ Md.

see Attached Addendum

31,559.50 N
71,184.95 3

N. TOTAL EXPENSES

3. Distribution or net to charitable organization or charitable purposes

4. (a) Is any officer, director, partner or owner of the Commercial Fundraiser in any way affiliated with or control, directly or indirectly, the charitable organization for the Commercial Fundraiser has contracted to solicit?
[] Yes [X] No If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fundraiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

4(a), attach copy of the contract between the commercial fundraiser and the charity.

I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, the report is true and correct.
Signature of authorized officer (Commercial Fundraiser) Janet Doménille Secretary 4/29/03
Printed Name Title Date

Th: the charitable organization for verifying the distribution.
Signature of authorized officer/director (Charity) Chris Dean Director of Annual Giving 3-27-03
Printed Name Title Date
Steven W. Wallace Director of Development 3/27/03
Printed Name Title Date

Report of Charitable Trusts

MAY 1 2003

RECEIVED

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APR 02 2003
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AMERICAN OVERSIGHT

SOLICITATION CAMPAIGN FINANCIAL REPORT

Addendum

Telefund -- Los Angeles Gay and Lesbian Center

2002

Total Contributions Received: \$102,744.45

Expenses

Office Manager's Fee:	\$4,595.53
Caller Salaries:	\$12,821.95
Printing:	\$1,555.23
Postage & Shipping:	\$1,967.51
Telephone:	\$1,759.98
Office Rental:	\$1,149.99
Utilities:	\$0.00
Equipment & Supplies:	\$752.89
Insurance:	\$553.49
Advertising:	\$335.36
Travel:	\$102.66
Registration Fees:	\$234.20
Bank Charges:	\$6.23
Computer/Data Processing:	\$119.18
Employee Benefits:	\$138.01
Taxes -- non-payroll:	\$196.36
Consultants / Accounting:	\$535.38
Interest:	\$0.00

TOTAL EXPENSES: \$26,823.96

Professional Fundraiser's Fee: \$4,735.54

TOTAL CHARGED TO CLIENT: \$31,559.50

NET AMOUNT TO CLIENT: \$71,184.95