

ANNUAL FINANCIAL REPORT

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

(Calif. Government Code Sec. 12599) for Calendar Year Ending December 31, 2001 (Final Report)

Name and Address of Commercial Fundraiser:
CF No. 535
The Outreach Center, Inc.
5601 Hobart Street
Pittsburgh, PA 15217

Name and Address of Charitable Organization or
Ch National Parks Conservation 838114
Association 53-0225115
1300 19th St. NW, Suite 300
Washington, DC 20036
(202) 454-3321

Telemarketing held (on)(from) 3/1, 192001, to 2/28, 192002
(Kind of Activity) (Date or Dates must be shown)

1. REVENUE

- A. Cash Contributions 192,409 A.
- B. Entertainment sales or admission charges _____ B.
- C. Sales from products _____ C.
- D. Advertisement sales _____ D.
- E. Membership fees _____ E.
- F. Other sources: (Specify)
 - a _____ Fa.
 - b _____ Fb.
 - c _____ Fc.
 - d _____ Fd.

G. TOTAL REVENUE 192,409 G.

2. EXPENSES;

- A. Fees or commissions 75,798 A.
- B. Salaries _____ B.
- C. Payroll taxes _____ C.
- D. Employee benefits _____ D.
- E. Cost of merchandise for resale _____ E.
- F. Cost of entertainment _____ F.
- G. Postage _____ G.
- H. Advertising _____ H.
- I. Telephone _____ I.
- J. Rental of equipment _____ J.
- K. Facilities charge _____ K.
- L. Permits _____ L.
- M. Other expenses: (Specify)
 - a printing 2019 Ma.
 - b _____ Mb.
 - c _____ Mc.
 - d _____ Md.

N. TOTAL EXPENSES 77,817 N.

3. Distribution or net to charitable organization or charitable purposes 114,592 3.

4. (a) Is any officer, director, partner or owner of the Commercial Fundraiser in any way affiliated with or control, directly or indirectly, the charitable organization for which Commercial Fundraiser has contracted to solicit?
 Yes No If "yes", complete the following:

Name of officer, director, partner or owner of Commercial Fundraiser	Name and Address Charitable Organization	Relationship of officer, etc. to Charitable Organization
NA		

(b) For each affiliation identified under 4(a), attach copy of contract between commercial fundraiser and charity.
Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature Jay P. Fairbrother (Commercial fundraiser) Printed Name Jay P. Fairbrother, President Title 4/8/02 Date

This report must be signed by two officers of the charitable organization for verifying the distribution.

Signature of authorized officer/director (Charity) Ronald J. Tipton Printed Name Senior Vice President Title 4/16/02 Date

Signature of authorized officer/director (Charity) Katharine Marshall Printed Name CFO Title 4-16-02 Date

INSTRUCTIONS FOR ANNUAL FINANCIAL REPORTS (FORM CF-2)
COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

The annual financial report shall be filed with the Attorney General's Registry of Charitable Trusts no later than 30 days after the close of the preceding calendar year.

An annual financial report is required for funds or assets solicited for charitable purposes on behalf of each charitable organization or for each charitable purpose during the preceding calendar year.

Failure to comply with financial reporting requirements shall be grounds for injunction against solicitation in this state for charitable purposes and other civil remedies provided by law.

To be acceptable, Form CF-2 must be signed by an authorized officer of the Commercial Fundraiser and two officers or directors of the charitable organization or charitable purpose.

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GENERAL INSTRUCTIONS

Enter the Commercial Fundraiser registration number (CF number) and name and address of Commercial Fundraiser.

Enter the Charitable Trust registration number (CT number) and name and address of the Charitable Organization.

Enter in Section 1, the total money actually collected as a result of the solicitation. This is the gross amount, without deducting any expenses.

Enter in Section 2, the fees or commissions of the promoter, salaries to officers and employees, cost of merchandise for resale, and other fundraising expenses. Enter the total.

Enter in Section 3, the amount of money distributed to or netted by the charitable organization or charitable purpose.

NOTE 1: Section 1G minus section 2N should equal line 3. If it does not, attach a complete explanation.

NOTE 2: Under circumstances where the Commercial Fundraiser does not have control of the funds, it will be necessary for the officers or directors of the charitable organization or charitable purposes to complete the revenue and distribution portions of Form CF-2. Circle and initial those figures which are supplied by the charitable organization or charitable purpose.

RECEIVED
MAY 28 2002
Attorney General's
Registry of Charitable Trusts

STATE OF CALIFORNIA
OFFICE OF THE ATTORNEY GENERAL
REGISTRY OF CHARITABLE TRUSTS
P. O. Box 903447
Sacramento, CA 94203-4470

ANNUAL FINANCIAL REPORT

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

(Calif. Government Code Sec. 12599) for Calendar Year Ending December 31, 2002

Name and Address of Commercial Fundraiser:
CF No. 535
The Outreach Center, Inc.
5601 Hobart Street
Pittsburgh, PA 15217
Telemarketing held (on)(from) 4/1, 12/02, to 12/31, 1992

Name and Address of Charitable Organization or
CF No. 83916
National Parks Conservation
Association
1300 19th St., NW, Suite 300
Washington, DC 20036
(202) 454-3321 53-0225165

1. REVENUE

- A. Cash Contributions 166,853
B. Entertainment sales or admission charges
C. Sales from products
D. Advertisement sales
E. Membership fees
F. Other sources: (Specify)
a
b
c
d

G. TOTAL REVENUE 166,853

2. EXPENSES:

- A. Fees or commissions 76,053
B. Salaries
C. Payroll taxes
D. Employee benefits
E. Cost of merchandise for resale
F. Cost of entertainment
G. Postage
H. Advertising
I. Telephone
J. Rental of equipment
K. Facilities charge
L. Permits
M. Other expenses: (Specify)
a
b
c
d

N. TOTAL EXPENSES 76,053

3. Distribution or net to charitable organization or charitable purposes 96,791

4. (a) Is any officer, director, partner or owner of the Commercial Fundraiser in any way affiliated with or control, directly or indirectly, the charitable organization for which Commercial Fundraiser has contracted to solicit? [] Yes [X] No If "yes", complete the following:

Name of officer, director, partner or owner of Commercial Fundraiser Name and Address Charitable Organization Relationship of officer, etc. to Charitable Organization

NA

(b) For each affiliation identified under 4(a), attach copy of contract between commercial fundraiser and charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of officer (Commercial fundraiser) Jay P. Fairbrother, President 2/3/03
Printed Name Title Date

This report must be signed by two officers of the charitable organization for verifying the distribution.

Signature of authorized officer/director (Charity) Katharine Marshall, CFO, 2-21-03
Printed Name Title Date

Signature of authorized officer/director (Charity) SANDRA A. ADAMS SR.VP 2/21/03
Printed Name Title Date