

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: (916) 323-5079

WEB SITE ADDRESS:
<http://ag.ca.gov/charities/>

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES

2002 ANNUAL FINANCIAL REPORT
(California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

3

<p>Name and Address of Commercial Fund-raiser:</p> <p>1050</p> <p>PLAN A 457 N. CANON DRIVE, SUITE C BEVERLY HILLS, CA 90210</p>	<p>Name and Address of Charitable Organization:</p> <p>CT No. <u>15513</u> F.E.I.N. No. <u>95-2765505</u></p> <p>Name of Charity <u>FRIENDS OF THE FAMILY</u></p> <p>Address of Charity <u>15350 SHERMAN WAY #148</u></p> <p>City, State, and ZIP Code of Charity <u>VAN NUYS, CA 91406</u></p>
--	---

Figures from (check one): National Campaign California Campaign

FUNDRAISING RECEPTION, SILENT AUCTION held (on) (from) MARCH 2002, to JUNE 7, 2002
(Type of Activity) (Date or dates must be shown)

Is the contract between the commercial fund-raiser and charity based upon a fee or percentage of revenue? (check one) Fee Percentage
If other, provide brief explanation Other

1. REVENUE

A. Cash contributions	<u>42,261</u>	A.
B. Entertainment sales or admission charges	<u>231,575</u>	B.
C. Sales from products		C.
D. Advertisement sales	<u>14,075</u>	D.
E. Membership fees		E.
F. Other sources: (Specify)		
a. <u>AUCTION</u>	<u>43,913</u>	Fa.
b. _____		Fb.
c. _____		Fc.
d. _____		Fd.
G. TOTAL REVENUE		<u>331,824</u>

2. EXPENSES

A. Fees or commissions	<u>30,000 *</u>	A. FEE INCLUDES: YEAR LONG CONSULTATION
B. Salaries		B. MARKETING
C. Payroll taxes		C. CONCEPT & DESIGN
D. Employee benefits		D. ADMINISTRATIVE
E. Cost of merchandise <u>FOOD</u>	<u>60,638</u>	E. PRODUCTION
F. Cost of entertainment		
G. Postage <u>PRINTING</u>	<u>26,820</u>	
H. Advertising	<u>1,654</u>	
I. Telephone	<u>1,929</u>	
J. Rental of equipment	<u>10,350</u>	
K. Facilities charge		
L. Permits		
M. Other expenses: (Specify)		
a. <u>DECORATIONS, FAVORS, COSTUMES, UNIFORMS</u>	<u>4,025</u>	Ma.
b. <u>PRIZES</u>	<u>406</u>	Mb.
c. <u>INSURANCE</u>	<u>390</u>	Mc.
d. <u>PARKING</u>	<u>231</u>	Md.
N. TOTAL EXPENSES <u>MISC.</u>	<u>380</u>	<u>136,823</u> N.

402548

Attorney General's
Registry of Charitable Trusts

JAN 3 1 2003

RECEIVED

402549

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES

2002 ANNUAL FINANCIAL REPORT

(California Government Code Section 12599)

Page 2

- 3. Amount to Charity (subtract line 2N from line 1G) 195,001 3
- 4. Less additional fund-raising expenses paid by charity (to be completed by charity) _____ 4.
- 5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) _____ 5.
- 6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) _____ 6.

7. (a) Does any officer, director, partner or owner of the Commercial Fund-raiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the Commercial Fund-raiser has contracted to solicit?

Yes No If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fund-raiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

(b) For each affiliation identified in 7 (a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (Commercial Fund-raiser) TARIN J. WILSON Printed Name EVENT CONSULTANT Title 12/10/02 Date

Directors of the charitable organization for verifying the distribution.

Signature SUSAN KAPLAN Printed Name EXEC. DIR. Title 12/17/02 Date

Signature JOLIE DASHNI Printed Name TREASURER Title 12/17/02 Date

402550

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES

2002 ANNUAL FINANCIAL REPORT

(California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

MAIL TO: Office of the Attorney General Registry of Charitable Trusts P.O. Box 903447 Sacramento, CA 94203-4470

STREET ADDRESS: 1300 I Street Sacramento, CA 95814 Telephone: (916) 323-5079

WEB SITE ADDRESS: http://ag.ca.gov/charities/

Name and Address of Commercial Fund-raiser:

1050 PLAN A 457 N. CANON DRIVE, SUITE C BEVERLY HILLS, CA 90210

Name and Address of Charitable Organization:

CT No. 15513 F.E.I.N. No. 95-2765505 Name of Charity FRIENDS OF THE FAMILY Address of Charity 15350 SHARMAN WAY, Ste. 140 City, State, and ZIP Code of Charity

Figures from (check one):

National Campaign

California Campaign

SCREENING (Type of Activity)

held (on) (from), OCT. 4 2002, to OCT. 30 2002 (Date or dates must be shown)

Is the contract between the commercial fund-raiser and charity based upon a fee or percentage of revenue? (check one) If other, provide brief explanation

Fee Percentage Other

1. REVENUE

- A. Cash contributions 4,305
B. Entertainment sales or admission charges 19,220
C. Sales from products
D. Advertisement sales
E. Membership fees
F. Other sources: (Specify)
a.
b.
c.
d.

G. TOTAL REVENUE

23,525

2. EXPENSES

- A. Fees or commissions 2,000*
B. Salaries
C. Payroll taxes
D. Employee benefits 500
E. Cost of merchandise for resale 1,635.12
F. Cost of entertainment
G. Postage /PRINTING 3,481.75
H. Advertising
I. Telephone
J. Rental of equipment
K. Facilities charge 3,850.00
L. Permits
M. Other expenses: (Specify)
a. DECORATIONS 150.00
b.
c.
d.

FEE INCLUDES: COORDINATION, CONCEPT, ADMINISTRATIVE, PRODUCTION

N. TOTAL EXPENSES

11,116.87

402551

Attorney General's
Registry of Charitable Trusts

JAN 3 1 2003

RECEIVED

402552

**COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES
2002 ANNUAL FINANCIAL REPORT**

(California Government Code Section 12599)

Page 2

- 3. Amount to Charity (subtract line 2N from line 1G) 12,408.13 3.
- 4. Less additional fund-raising expenses paid by charity (to be completed by charity) _____ 4.
- 5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) _____ 5.
- 6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) _____ 6.
- 7. (a) Does any officer, director, partner or owner of the Commercial Fund-raiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the Commercial Fund-raiser has contracted to solicit?
 Yes No If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fund-raiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

(b) For each affiliation identified in 7 (a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (Commercial Fund-raiser) TARIN J. WILSON Printed Name EVENT CONSULTANT Title 12/10/02 Date

This report is prepared by the directors of the charitable organization for verifying the distribution.

Signature SUSAN KAPLAN Printed Name EXEC. DIR Title 12/17/02 Date

Signature JOLIE CASHNI Printed Name TREASURER Title 12/17/02 Date

402553