

MAIL TO:  
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Registry of Charitable Trusts  
P.O. Box 903447  
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1300 I Street  
Sacramento, CA 95814  
Telephone: (916) 323-5079

WEB SITE ADDRESS:  
<http://ag.ca.gov/charities/>

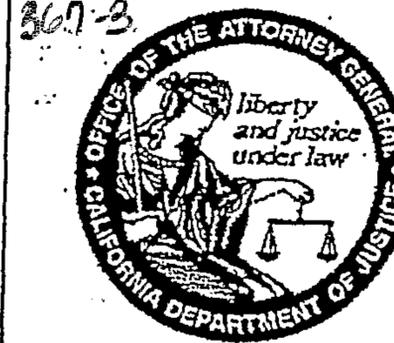
# COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

## ANNUAL FINANCIAL REPORT FOR 20 03

(California Government Code Section 12599)

Failure to file annual financial report by January 30<sup>th</sup> annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



**Name and Address of Commercial Fundraiser:**

367  
GOLD COAST PRODUCTIONS  
3730 MADRONA LANE  
MEDFORD, OR 97501

**Name and Address of Charitable Organization:**

CT No. 1931196 F.E.I.N. No. 95-4610738  
Humboldt County Fire Prevention Officers  
Name of charity  
631 9th Street  
Address of charity  
Arcata, CA 95521  
City, State, and ZIP code of charity

Figures from (check one): National Campaign  California Campaign

Entertainment Event - concert held on 02/15/03  
(Type of activity) (Date or dates must be shown)

{fundraising solicitation conducted  
from 01/02/03 through 02/15/03  
(with reminders mailed after event

Is the contract between the commercial fundraiser and charity based upon a fee or percentage of revenue? Fee  Percentage  Other

If other, provide brief explanation All fundraising expenses are paid by fundraiser with exception of rent of the show venue which is paid by the Charity.

**1. REVENUE**

A. Cash contributions	20877.00	A.
B. Entertainment sales or admission charges	5400.00	B.
C. Sales from products	<del>_____</del>	C.
D. Advertisement sales	<del>0</del>	D.
E. Membership fees	<del>_____</del>	E.
F. Other sources: (Specify)		
a. <del>_____</del>	<del>_____</del>	Fa.
b. <del>_____</del>	<del>_____</del>	Fb.
c. <del>_____</del>	<del>0</del>	Fc.
d. <del>_____</del>	<del>_____</del>	Fd.

G. TOTAL REVENUE

26,277.00 G.

**2. EXPENSES**

A. Fees or commissions	1495.93	A.
B. Salaries = (Gross, includes employee paid taxes)	9375.20	B.
C. Payroll taxes - Employer paid only	1216.89	C.
D. Employee benefits	<del>0</del>	D.
E. Cost of merchandise for resale	<del>0</del>	E.
F. Cost of entertainment	6025.00	F.
G. Postage	1050.00	G.
H. Advertising	47.91	H.
I. Telephone	755.55	I.
J. Rental of equipment	<del>0</del>	J.
K. Facilities charge (office rent + utilities)	316.14	K.
L. Permits (registration, licence etc)	61.02	L.
M. Other expenses: (Specify)		
a. Various insurance	237.27	Ma.
b. Office supplies	416.19	Mb.
c. Misc: bank fees, repairs etc.	24.50	Mc.
d. _____	-	Md.

N. TOTAL EXPENSES

21,021.60 N.

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3.	Amount to charity (subtract line 2N from line 1G)	5275.40	3.
4.	Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity) (cost of auditorium rent for benefit show per contract)	273 <sup>00</sup>	4.
5.	Less fair market value of goods and/or services used for the event which were paid by sponsor(s)	0	5.
6.	Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3)	5002.40	6.

7. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?  
 Yes  No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (commercial fundraiser) Nancy C. DeVos Admin. Assist. 01/19/04  
 Printed name Title Date

This report must be signed by two officers or directors of the charitable organization for verification.

Signature of authorized officer/director (charity) Larry A. Wood President 1-22-04  
 Printed name Title Date

Signature of authorized officer/director (charity) RALPH D. ACTON DIRECTOR 01222004  
 Printed name Title Date

RECEIVED  
 FEB 18 2004  
 Attorney General's  
 Registry of Charitable Trusts