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Registry of Charitable Trusts
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Sacramento, CA 95814
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COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 20 03
(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



371-2

<p>Name and Address of Commercial Fundraiser: <u>#371</u> <u>Hudson Bay Camp of Illinois</u> Name of commercial fundraiser <u>2006 1st Avenue N, Suite 206</u> Address of commercial fundraiser <u>Anoka, MN 55303</u> City, State, and ZIP Code</p>	<p>Name and Address of Charitable Organization: CT No. _____ F.E.I.N. No. <u>34-1714828</u> <u>Citizen Action Network / PBA Ben Greene</u> Name of charity <u>PO BOX 7027,</u> Address of charity <u>EVANSTON, ILLINOIS 60201</u> City, State, and ZIP code of charity</p>
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on voice

Figures from (check one): National Campaign California Campaign
Telephone Campaign held (on) (from) 1/1, 20 03, to 12/31, 20 03
 (Type of activity) (Date or dates must be shown)

Is the contract between the commercial fundraiser and charity based upon a fee or percentage of revenue? Fee Percentage Other
 If other, provide brief explanation _____

1. REVENUE

A. Cash contributions	<u>11,427.50</u>	A.
B. Entertainment sales or admission charges	<u>0</u>	B.
C. Sales from products	<u>0</u>	C.
D. Advertisement sales	<u>0</u>	D.
E. Membership fees	<u>0</u>	E.
F. Other sources: (Specify)		
a. _____	<u>0</u>	Fa.
b. _____	<u>0</u>	Fb.
c. _____	<u>0</u>	Fc.
d. _____	<u>0</u>	Fd.
G. TOTAL REVENUE	<u>11,427.50</u>	G.

2. EXPENSES

A. Fees or commissions <u>phone + support + staff</u>	<u>1219.29</u>	A.
B. Salaries <u>professional selector share</u>	<u>1070.60</u>	B.
C. Payroll taxes <u>Minnesota office expenses</u>	<u>104.38</u>	C.
D. Employee benefits <u>Bank + credit card fees</u>	<u>83.18</u>	D.
E. Cost of merchandise for resale	<u>22.40</u>	E.
F. Cost of entertainment <u>Travel trans + meals</u>	<u>36.23</u>	F.
G. Postage <u>printing</u>	<u>81.90</u>	G.
H. Advertising	<u>10.84</u>	H.
I. Telephone	<u>84.31</u>	I.
J. Rental of equipment <u>Depreciated</u>	<u>1.04</u>	J.
K. Facilities charge <u>Rent</u>	<u>59.11</u>	K.
L. Permits <u>Bond + Regist</u>	<u>40.45</u>	L.
M. Other expenses: (Specify)		
a. <u>OFFICE Supplies</u>	<u>28.96</u>	Ma.
b. <u>Acc + rent - INSURANCE</u>	<u>21.12</u>	Mb.
c. <u>Equip repairs + maintenance + miscel</u>	<u>32.27</u>	Mc.
d. <u>Business + property tax</u>	<u>1.45</u>	Md.
N. TOTAL EXPENSES	<u>2992.95</u>	N.

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**COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES
ANNUAL FINANCIAL REPORT FOR 20** _____

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3. Amount to charity (subtract line 2N from line 1G)	8,534.55	3. ✓
4. Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity)	0	4.
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s)	0	5.
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3)	8,534.55	6. ✓

7. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?
 Yes No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Dave Anderson
President
3/26/04
 Signature of authorized officer (commercial fundraiser) Printed name Title Date

This report must be signed by two officers or directors of the charitable organization for verification.

Rochelle Davis
President
3/30/04
 Signature of authorized officer/director (charity) Printed name Title Date

MARY Schaufma
Secretary/Treasurer
3/30/04
 Signature of authorized officer/director (charity) Printed name Title Date



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Registry of Charitable Trusts

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Financial Accounting Report of the Telephone Canvass
 Conducted by Hudson Bay Company of Illinois, Inc. in Lincoln , NE
 On behalf of Generation Green, a Project of Citizen Action Network
 in the State of California
 January 1, 2003 through December 31, 2003

INCOME
 Telephone Canvass Revenue \$ 7,907.50

EXPENSES	Membership	Fundraising	Education	Call to Action	TOTAL
Phone Staff Payroll	\$ 510.14	\$ 510.14	\$ 510.14	\$ 170.05	\$ 1,700.47
Support Staff Payroll	\$ 342.43	\$ 342.43	\$ 342.43	\$ 114.14	\$ 1,141.43
Telephone	\$ 59.84	\$ 59.84	\$ 59.84	\$ 19.95	\$ 199.46
Minneapolis Office Expense	\$ 73.49	\$ 73.49	\$ 73.49	\$ 24.50	\$ 244.98
Postage	\$ 51.72	\$ 51.72	\$ 51.72	\$ 17.24	\$ 172.40
Bank & Credit Card Fees	\$ 58.03	\$ 58.03	\$ 58.03	\$ 19.34	\$ 193.44
Rent	\$ 41.62	\$ 41.62	\$ 41.62	\$ 13.87	\$ 138.72
Travel, Training & Incentives	\$ 15.77	\$ 15.77	\$ 15.77	\$ 5.26	\$ 52.58
Printing	\$ 22.76	\$ 22.76	\$ 22.76	\$ 7.59	\$ 75.88
Depreciation	\$ 0.73	\$ 0.73	\$ 0.73	\$ 0.24	\$ 2.42
Office Supplies	\$ 20.39	\$ 20.39	\$ 20.39	\$ 6.80	\$ 67.97
Accounting & Legal	\$ 12.83	\$ 12.83	\$ 12.83	\$ 4.28	\$ 42.77
Insurance	\$ 2.04	\$ 2.04	\$ 2.04	\$ 0.68	\$ 6.78
Equipment Repairs & Maint.	\$ 22.77	\$ 22.77	\$ 22.77	\$ 7.59	\$ 75.90
Advertising	\$ 7.63	\$ 7.63	\$ 7.63	\$ 2.54	\$ 25.44
Bonds & Registration	\$ 28.44	\$ 28.44	\$ 28.44	\$ 9.48	\$ 94.81
Business & Property Tax	\$ 1.02	\$ 1.02	\$ 1.02	\$ 0.34	\$ 3.39
Miscellaneous	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.33	\$ 3.27
TOTALS	\$ 1,272.64	\$ 1,272.64	\$ 1,272.64	\$ 424.21	\$ 4,242.14

Total Fundraising Expenses \$ (1,272.64)

Subtotal \$ 6,634.86

Professional Solicitor's Share \$ (733.07)

Sponsor's Share \$ 5,901.79

Financial Accounting Report of the Telephone Canvass
 Conducted by Hudson Bay Company of Illinois, Inc. in Lincoln , NE
 On behalf of Consumers' Voice, a Project of Citizen Action Network
 in the State of California
 January 1, 2003 through December 31, 2003

INCOME
 Telephone Canvass Revenue \$ 3,520.00

EXPENSES	Membership	Fundraising	Education	Call to Action	TOTAL
Phone Staff Payroll	\$ 215.50	\$ 215.50	\$ 215.50	\$ 71.83	\$ 718.32
Support Staff Payroll	\$ 151.22	\$ 151.22	\$ 151.22	\$ 50.41	\$ 504.08
Telephone	\$ 24.47	\$ 24.47	\$ 24.47	\$ 8.16	\$ 81.58
Minneapolis Office Expense	\$ 30.89	\$ 30.89	\$ 30.89	\$ 10.30	\$ 102.98
Postage	\$ 30.18	\$ 30.18	\$ 30.18	\$ 10.06	\$ 100.59
Bank & Credit Card Fees	\$ 25.15	\$ 25.15	\$ 25.15	\$ 8.38	\$ 83.85
Rent	\$ 17.49	\$ 17.49	\$ 17.49	\$ 5.83	\$ 58.32
Travel, Training & Incentives	\$ 6.63	\$ 6.63	\$ 6.63	\$ 2.21	\$ 22.10
Printing	\$ 7.47	\$ 7.47	\$ 7.47	\$ 2.49	\$ 24.90
Depreciation	\$ 0.31	\$ 0.31	\$ 0.31	\$ 0.10	\$ 1.02
Office Supplies	\$ 8.57	\$ 8.57	\$ 8.57	\$ 2.86	\$ 28.57
Accounting & Legal	\$ 5.39	\$ 5.39	\$ 5.39	\$ 1.80	\$ 17.98
Insurance	\$ 0.86	\$ 0.86	\$ 0.86	\$ 0.29	\$ 2.85
Equipment Repairs & Maint.	\$ 9.50	\$ 9.50	\$ 9.50	\$ 3.17	\$ 31.68
Advertising	\$ 3.21	\$ 3.21	\$ 3.21	\$ 1.07	\$ 10.70
Bonds & Registration	\$ 12.01	\$ 12.01	\$ 12.01	\$ 4.00	\$ 40.04
Business & Property Tax	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.14	\$ 1.43
Miscellaneous	\$ 0.41	\$ 0.41	\$ 0.41	\$ 0.14	\$ 1.37
TOTALS	\$ 549.71	\$ 549.71	\$ 549.71	\$ 183.24	\$ 1,832.36

Total Fundraising Expenses \$ (549.71)
 Subtotal \$ 2,970.29
 Professional Solicitor's Share \$ (337.53)
 Sponsor's Share \$ 2,632.76