

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
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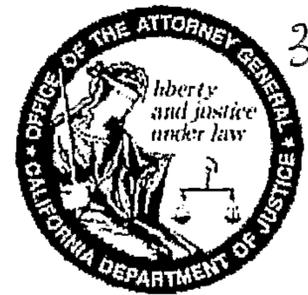
WEB SITE ADDRESS:

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 2003
(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



371-3

<p>Name and Address of Commercial Fundraiser: #371 <u>Hudson Bay Comp, of Filmmos Inc</u> Name of commercial fundraiser <u>2006 1st Ave N Suite 206</u> Address of commercial fundraiser <u>ANONKA MN 55303</u> City, State, and ZIP Code</p>	<p>Name and Address of Charitable Organization: CT No. <u>110908</u> F.E.I.N. No. <u>22-3071727</u> <u>20/20 Vision National Project</u> Name of charity <u>1828 Jefferson Place NW</u> Address of charity <u>Washington DC 20036</u> City, State, and ZIP code of charity</p>
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Figures from (check one): National Campaign California Campaign
Telephone Concess held (on) (from) 1/1, 20 03, to 12/31, 20 03
(Type of activity) (Date or dates must be shown)

Is the contract between the commercial fundraiser and charity based upon a fee or percentage of revenue? Fee Percentage Other
If other, provide brief explanation _____

1. REVENUE

A. Cash contributions	<u>2,376.76</u>	A.
B. Entertainment sales or admission charges	<u>0</u>	B.
C. Sales from products	<u>0</u>	C.
D. Advertisement sales	<u>0</u>	D.
E. Membership fees	<u>0</u>	E.
F. Other sources: (Specify)	<u>0</u>	Fa.
a. _____	<u>0</u>	Fb.
b. _____	<u>0</u>	Fc.
c. _____	<u>0</u>	Fd.
d. _____	<u>0</u>	

2,376.76 G.

G. TOTAL REVENUE

2. EXPENSES

A. Fees or commissions	<u>166.37</u>	A.
B. Salaries	<u>322.12</u>	B.
C. Payroll taxes	<u>26.09</u>	C.
D. Employee benefits	<u>35.75</u>	D.
E. Cost of merchandise for resale	<u>5.60</u>	E.
F. Cost of entertainment	<u>9.60</u>	F.
G. Postage	<u>17.65</u>	G.
H. Advertising	<u>2.71</u>	H.
I. Telephone	<u>17.74</u>	I.
J. Rental of equipment	<u>26</u>	J.
K. Facilities charge	<u>14.78</u>	K.
L. Permits	<u>10.30</u>	L.
M. Other expenses: (Specify)	<u>7.24</u>	Ma.
a. <u>Office supplies</u>	<u>5.28</u>	Mb.
b. <u>ACT-LEGAL & INTERIOR</u>	<u>8.34</u>	Mc.
c. <u>Equip repair, maintenance, miscell</u>	<u>36</u>	Md.
d. <u>Bus, paper, print</u>		

650.20 N.

N. TOTAL EXPENSES

RECEIVED

APR 6 2004

Registry of Charitable Trusts
Attn: General Counsel

RECEIVED
JUN 14 2004

Registry of Charitable Trusts
Attn: General Counsel

**COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES
ANNUAL FINANCIAL REPORT FOR 20**

(California Government Code Section 12599)
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3. Amount to charity (subtract line 2N from line 1G)	1726.55	3.
4. Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity)	0	4.
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s)	0	5.
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3)	1726.55	6.

7. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?
 Yes No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Dave Anderson
President
3/26/04

Signature of authorized officer (commercial fundraiser) Printed name Title Date

This report must be signed by two officers or directors of the charitable organization for verification.

IRA J. HAMBURG
Secretary/Treasurer

Signature of authorized officer/director (charity) Printed name Title Date

SANFORD GOTTLIEB
VICE CHAIR

Signature of authorized officer/director (charity) Printed name Title Date

Financial Accounting Report of the Telephone Canvass
 Conducted by Hudson Bay Company of Illinois, Inc. in Lincoln, NE
 On behalf of 20/20 Vision National Project
 In the State of California
 January 1, 2003 through December 31, 2003

INCOME

Telephone Canvass Revenue \$ 2,376.76

EXPENSES

	Membership	Fundraising	Education	Call to Action	TOTAL
Phone Staff Payroll	\$ 117.65	\$ 188.24	\$ 117.65	\$ 47.06	\$ 470.61
Support Staff Payroll	83.67	133.88	83.67	33.47	334.69
Telephone	11.09	17.74	11.09	4.44	44.36
Minneapolis Office Expense	16.31	26.09	16.31	6.52	65.24
Postage	11.03	17.65	11.03	4.41	44.13
Bank & Credit Card Fees	22.35	35.75	22.35	8.94	89.39
Rent	9.24	14.78	9.24	3.69	36.94
Travel, Training & Incentives	3.50	5.60	3.50	1.40	14.00
Printing	6.00	9.60	6.00	2.40	24.01
Depreciation	0.16	0.26	0.16	0.06	0.64
Office Supplies	4.53	7.24	4.53	1.81	18.10
Accounting & Legal	2.85	4.56	2.85	1.14	11.39
Insurance	0.45	0.72	0.45	0.18	1.81
Equipment Repairs & Maint.	5.00	7.99	5.00	2.00	19.98
Advertising	1.69	2.71	1.69	0.68	6.78
Bonds & Registration	6.44	10.30	6.44	2.57	25.75
Business & Property Tax	0.23	0.36	0.23	0.09	0.90
Miscellaneous	0.22	0.35	0.22	0.09	0.87
TOTALS	\$ 302.40	\$ 483.83	\$ 302.40	\$ 120.96	\$ 1,209.58

Total Fundraising Expenses	\$ (483.83)
Subtotal	\$ 1,892.93
Professional Solicitor's Share	\$ (166.37)
Sponsor's Share	<u>\$ 1,726.55</u>