

**MAIL TO:**  
 Office of the Attorney General  
 Registry of Charitable Trusts  
 P.O. Box 903447  
 Sacramento, CA 94203-4470

**STREET ADDRESS:**  
 1300 I Street  
 Sacramento, CA 95814  
 Telephone: (916) 323-5079

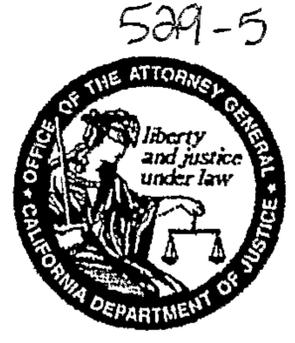
**WEB SITE ADDRESS:**  
<http://ag.ca.gov/charities/>

**COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES**

**2003 ANNUAL FINANCIAL REPORT**  
 (California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



<p>Name and Address of Commercial Fund-raiser:</p> <p>529</p> <p>M.S.A. ENT.        11091 RHYOLITE # 3        REDDING, CA 96003</p>	<p>Name and Address of Charitable Organization:</p> <p>CT No. <u>95590</u> F.E.I.N. No. <u>68-0381754</u></p> <p><u>SHASTA Center For Sexual Abuse</u>        Name of Charity <u>Treatment</u></p> <p><u>1175 Hartnell, Ste C</u>        Address of Charity</p> <p><u>Redding CA 96002</u>        City, State, and ZIP Code of Charity</p>
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National Campaign  California Campaign

Telephone Solicitation held (on) (from) Jan 1, 2003, to Dec 31, 2003  
 (Type of Activity) (Date or dates must be shown)

Is the contract between the commercial fund-raiser and charity based upon a fee or percentage of revenue? (check one) Fee  Percentage  Other   
 If other, provide brief explanation \_\_\_\_\_

1. REVENUE

A. Cash contributions	<u>48461.</u>	A.
B. Entertainment sales or admission charges	<u>/</u>	B.
C. Sales from products	<u>/</u>	C.
D. Advertisement sales	<u>/</u>	D.
E. Membership fees	<u>/</u>	E.
F. Other sources: (Specify)		
a. _____		Fa.
b. _____		Fb.
c. _____		Fc.
d. _____		Fd.
G. TOTAL REVENUE	<u>48,461</u>	G.

2. EXPENSES

A. Fees or commissions		A.
B. Salaries	<u>22,772</u>	B.
C. Payroll taxes	<u>1658</u>	C.
D. Employee benefits	<u>/</u>	D.
E. Cost of merchandise for resale	<u>/</u>	E.
F. Cost of entertainment	<u>/</u>	F.
G. Postage	<u>2375</u>	G.
H. Advertising	<u>85.</u>	H.
I. Telephone	<u>1250</u>	I.
J. Rental of equipment	<u>/</u>	J.
K. Facilities charge	<u>/</u>	K.
L. Permits	<u>55.</u>	L.
M. Other expenses: (Specify)		
a. <u>Rent-Utilities</u>	<u>1475</u>	Ma.
b. <u>Office Expense &amp; Supplies</u>	<u>1350</u>	Mb.
c. <u>Repairs Insurance-Travel</u>	<u>180</u>	Mc.
d. <u>CAR Exp &amp; MISC.</u>	<u>300</u>	Md.
N. TOTAL EXPENSES	<u>31,500</u>	N.

**COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES**

**2002 ANNUAL FINANCIAL REPORT**

(California Government Code Section 12599)

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3. Amount to Charity 16,961. 3.
4. Less additional fund-raising expenses paid by charity (to be completed by charity) / 4.
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) / 5.
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) 16,961. 6. ✓
7. (a) Does any officer, director, partner or owner of the Commercial Fund-raiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the Commercial Fund-raiser has contracted to solicit?  
 Yes  No If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fund-raiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

(b) For each affiliation identified in 7 (a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Mark S Allen MARK S. ALLEN owner 5-11-2004  
 Signature of authorized officer (Commercial Fund-raiser) Printed Name Title Date  
~~1-24-03~~

This report must be signed by two officers or directors of the charitable organization for verifying the distribution.

Barbara Gephart Barbara Gephart Executive Director 5-13-04  
 Signature of authorized officer/director (Charity) Printed Name Title Date

Ron Armstrong Ron Armstrong Director 5-13-04  
 Signature of authorized officer/director (Charity) Printed Name Title Date

Attorney General's Registry of Charitable Trusts

MAY 19 2004

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