

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 2003

(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1



STREET ADDRESS:
300 I Street
Sacramento, CA 95814
Telephone: (916) 323-5079

WEB SITE ADDRESS:
<http://aq.ca.gov/charities/>

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

Name and Address of Commercial Fundraiser:

535

OUTREACH CENTER, INC., THE
5601 HOBART STREET
PITTSBURGH, PA 15217

Name and Address of Charitable Organization:

CT No. 70095 F.E.I.N. No. 94-3055367
The NAMES Project Foundation,

Inc.
Name of 101 Krog Street
Address: Atlanta, GA 30307
404.688.5500

City, State

Figures from (check one): National Campaign California Campaign

Telefundraising
(Type of activity)

held (on) (from) 7/1/03, 2003 to 12/31, 2003
(Date or dates must be shown) (annual report)

Is the contract between the commercial fundraiser and charity based upon a fee or percentage of revenue? Fee Percentage Other
If other, provide brief explanation _____

REVENUE

- A. Cash contributions 49,224 A.
- B. Entertainment sales or admission charges _____ B.
- C. Sales from products _____ C.
- D. Advertisement sales _____ D.
- E. Membership fees _____ E.
- F. Other sources: (Specify)
 - a. _____ Fa.
 - b. _____ Fb.
 - c. _____ Fc.
 - d. _____ Fd.

G. TOTAL REVENUE

49,224 G.

EXPENSES

- A. Fees or commissions 18,664 A.
- B. Salaries _____ B.
- ~~C. Payroll taxes _____ C.~~
- D. Employee benefits _____ D.
- E. Cost of merchandise for resale _____ E.
- F. Cost of entertainment _____ F.
- G. Postage _____ G.
- H. Advertising _____ H.
- I. Telephone _____ I.
- J. Rental of equipment _____ J.
- K. Facilities charge _____ K.
- L. Permits _____ L.
- M. Other expenses: (Specify)
 - a. _____ Ma.
 - b. _____ Mb.
 - c. _____ Mc.
 - d. _____ Md.

N. TOTAL EXPENSES

18,664 N.

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Page 2

Amount to charity (subtract line 2N from line 1G)	30,560	3.
Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity)	—	4.
Less fair market value of goods and/or services used for the event which were paid by sponsor(s)	—	5.
Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3)	30,560	6. ✓

(a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

Yes No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization
NA		

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

NA

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

_____ *Melissa L. Seagriff* CFO 6/2/07
 Signature of authorized officer (commercial fundraiser) Printed name Title Date

This report must be signed by two officers or directors of the charitable organization for verification.

_____ Julie Rhoad Executive Director 5/28/04
 Signature of authorized officer/director (charity) Printed name Title Date

_____ Jim Marks Jr. CFO 5/28/04
 Signature of authorized officer/director (charity) Printed name Title Date

RECEIVED
 JUN 15 2004
 Attorney General's
 Registry of Charitable Trusts