

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 2003 (California Government Code Section 12599)



STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: (916) 323-5079

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1

WEB SITE ADDRESS:
<http://ag.ca.gov/charities/>

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

Name and Address of Commercial Fundraiser: <u>585</u> <u>Civic Development Group, LLC</u> Name of commercial fundraiser <u>425 Raritan Center Parkway</u> Address of commercial fundraiser <u>Edison, NJ 08837</u> City, State, and ZIP Code	Name and Address of Charitable Organization: CT No. <u>108381</u> F.E.I.N. No. <u>341839272</u> <u>Disabled Veterans Associations</u> Name of charity <u>20800 Center Ridge Rd, Ste LL38</u> Address of charity <u>Cleveland, OH 44116</u> City, State, and ZIP code of charity
--	--

Figures from (check one): National Campaign California Campaign

Telephone Solicitation held (on) (from) January 1, 2003 to December 31, 2003
(Type of activity) (Date or dates must be shown)

Is the contract between the commercial fundraiser and charity based upon a fee or percentage of revenue? Fee Percentage Other
If other, provide brief explanation _____

1. REVENUE

- A. Cash contributions 419,058 A.
- B. Entertainment sales or admission charges _____ B.
- C. Sales from products _____ C.
- D. Advertisement sales _____ D.
- E. Membership fees _____ E.
- F. Other sources: (Specify)
 - a. _____ Fa.
 - b. _____ Fb.
 - c. _____ Fc.
 - d. _____ Fd.
- G. TOTAL REVENUE 419,058 G.

2. EXPENSES

- A. Fees or commissions Prof., Legal, Acctng fees 5946 A.
- B. Salaries 181,552 B.
- C. Payroll taxes 209 C.
- D. Employee benefits _____ D.
- E. Cost of merchandise for resale _____ E.
- F. Cost of entertainment _____ F.
- G. Postage 1,221 G.
- H. Advertising 55 H.
- I. Telephone 25,436 I.
- J. ~~Rental of~~ equipment Supplies Supt 18,214 J.
- K. Facilities charge Rent/Utilities/Maintenance 18,285 K.
- L. Permits _____ L.
- M. Other expenses: (Specify)
 - a. See attached 116,596 Ma.
 - b. _____ Mb.
 - c. _____ Mc.
 - d. _____ Md.
- N. TOTAL EXPENSES 367,514 N.

**COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES
ANNUAL FINANCIAL REPORT FOR 20_____**

(California Government Code Section 12599)

Page 2

3. Amount to charity (subtract line 2N from line 1G)	51,544	3.
4. Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity)	—	4.
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s)	—	5.
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3)	51,544	6. ✓

7. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

Yes No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

David Keezer, President 4/16/04

Signature of authorized officer (commercial fundraiser) Printed name ^{K6} Title Date

This report must be signed by two officers or directors of the charitable organization for verification.

Signature of authorized officer/director (charity) ✓	Pamela Seman	Executive Director	4/22/04
	Printed name	Title	Date
Signature of authorized officer/director (charity) ✓	Dawn Borkay	Secretary	4/22/04
	Printed name	Title	Date

RECEIVED

MAY 03 2004

Attorney General's
Registry of Charitable Trusts