686-8

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: 323-5079

WEBSITE ADDRESS:
http://ag.ca.gov/charities/

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES
VEHICLE DONATION PROGRAM
ANNUAL FINANCIAL REPORT FOR 2003
(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1.

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

Name and Address of Commercial Fundraiser:	Name and Address of Charitable Organization:
686 VEHICLE DONATION PROCESSING CENTER, INC. 626 SOUTH PRIMROSE AVENUE MONROVIA, CA 91016	CT No. 1252 F.E.I.N. 94-1265032 California Council of the Blind Name of charity 578 B Street Address of charity Hayward, CA 94541 City, State, and ZIP code of charity

Figures from (check one): National Campaign ☐ California Campaign ☒

Vehicle Donations (Type of Activity) held (on) (from) January 1 2003, to December 31 2003 (Date or dates must be shown)

1. REVENUE			
A. Car/Truck Sales	$830,326	A.	
B. Boat Sales	Included in A	B.	
C. Real Estate Sales	Included in A	C.	
D. Other sources: (Specify)			
a.		Da.	
b.		Db.	
c.		Dc.	
d.		Dd.	
E. TOTAL REVENUE			$830,326 E.
2. EXPENSES			
A. Fees or commissions paid by commercial fundraiser	$9,224	A.	
B. Salaries	$138,105	B.	
C. Payroll taxes	Included in B	C.	
D. Employee benefits	Included in B	D.	
E. Towing	$14,860	E.	
F. Vehicle repairs	$980	F.	
G. Parts	$327	G.	
H. DMV Fees	$6,662	H.	
I. Appraisals	$10,761	I.	
J. Detailing	$9,736	J.	
K. Advertising	$3,609	K.	
L. Telephone	$12,179	L.	
M. Other expenses: (Specify)			
a. Insurance	$3,684	Ma.	
b. Office Expenses & Supplies	$36,802	Mb.	
c. Rent	$7,407	Mc.	
d.		Md.	
N. TOTAL EXPENSES			$254,336 N.

411883

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES - VEHICLE DONATION PROGRAM
ANNUAL FINANCIAL REPORT 20 03
(California Government Code Section 12599)

3. Distribution or net to charitable organization $575,990 3.
4. Less additional expenses relating to operation of vehicle donation program paid by charity (Advertising) $354,828 4.
5. Total amount charity realized from operation of vehicle donation program $221,162 5.

6. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

☐ Yes ☒ No If "yes," complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 6(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (commercial fundraiser) — John R. Learned (Printed name) — President (Title) — 7/14/04 (Date)

This report must be signed by two officers of the charitable organization for verification.

Signature of authorized officer/director (charity) — Jeff Thom PRESIDENT Jeff Thom (Printed name) — President (Title) — 07/21/04 (Date)

Signature of authorized officer/director (charity) — PETER A. PARLINI (Printed name) — TREASURER (Title) — 7/21/04 (Date)

RECEIVED
AUG 06 2004
Attorney General's
Registry of Charitable Trusts

411884