

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: 323-5079

WEBSITE ADDRESS:
<http://ag.ca.gov/charities/>

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

VEHICLE DONATION PROGRAM

ANNUAL FINANCIAL REPORT FOR 20 03

(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1.

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



680-16

<p>Name and Address of Commercial Fundraiser:</p> <p style="text-align: center;">686</p> <p style="text-align: center;">VEHICLE DONATION PROCESSING CENTER, INC. 626 SOUTH PRIMROSE AVENUE MONROVIA, CA 91016</p>	<p>Name and Address of Charitable Organization:</p> <p>CT No. <u>779</u> F.E.I.N. <u>95-1641441</u></p> <p>Goodwill of So Cal</p> <hr/> <p>Name of charity 342 San Fernando Road</p> <hr/> <p>Address of charity Los Angeles, CA 90031</p> <hr/> <p>City, State, and ZIP code of charity</p>
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Figures from (check one): National Campaign California Campaign

Vehicle Donations held (on) (from) January 1 20 03, to December 31 20 03
(Type of Activity) (Date or dates must be shown)

1. REVENUE				
A. Car/Truck Sales	\$578,310		A.	
B. Boat Sales	<u>Included in A</u>		B.	
C. Real Estate Sales	<u>Included in A</u>		C.	
D. Other sources: (Specify)				
a. _____			Da.	
b. _____			Db.	
c. _____			Dc.	
d. _____			Dd.	
E. TOTAL REVENUE		<u>\$578,310</u>		E.
2. EXPENSES				
A. Fees or commissions paid by commercial fundraiser	\$9,954		A.	
B. Salaries	\$149,047		B.	
C. Payroll taxes	<u>Included in B</u>		C.	
D. Employee benefits	<u>Included in B</u>		D.	
E. Towing	\$16,038		E.	
F. Vehicle repairs	\$1,057		F.	
G. Parts	\$352		G.	
H. DMV Fees	\$7,189		H.	
I. Appraisals	\$11,614		I.	
J. Detailing	\$10,507		J.	
K. Advertising	\$3,895		K.	
L. Telephone	\$13,144		L.	
M. Other expenses: (Specify)				
a. <u>Insurance</u>	\$3,976		Ma.	
b. <u>Office Expenses & Supplies</u>	\$39,718		Mb.	
c. <u>Rent</u>	\$7,994		Mc.	
d. _____			Md.	
N. TOTAL EXPENSES		<u>\$274,486</u>		N.

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES - VEHICLE DONATION PROGRAM

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3. Distribution or net to charitable organization	\$303,824	3.
4. Less additional expenses relating to operation of vehicle donation program paid by charity (Advertising)	\$72,478	4.
5. Total amount charity realized from operation of vehicle donation program	\$231,346 <i>A</i>	5. ✓

6. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

Yes No If "yes," complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 6(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (commercial fundraiser) John R. Learned Printed name President Title 7/14/04 Date

This report must be signed by two officers of the charitable organization for verification.

Signature of authorized officer/director (charity) DOUGLAS H. BARR, PRESIDENT/CEO Printed name 7-22-04 Title 7-22-04 Date

Signature of authorized officer/director (charity) DARLENE McMILLAN BOARD SEC'y Printed name 7-23-04 Title 7-23-04 Date

A GOODWILL'S RECORDS SHDN \$235,161

RECEIVED
 AUG 06 2004
 Agency/Corporate
 Registry of Charitable Trusts