

889-1

MAIL TO: Office of the Attorney General, Registry of Charitable Trusts, P.O. Box 903447, Sacramento, CA 94203-4470

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 20 03 (California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12599.1



STREET ADDRESS: 1300 I Street, Sacramento, CA 95814, Telephone: (916) 323-5079

WEB SITE ADDRESS: http://ag.ca.gov/charities/

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

Form with two columns: Name and Address of Commercial Fundraiser (Treasure State Development Corporation) and Name and Address of Charitable Organization (California Pro Life Council).

Figures from (check one): National Campaign [] California Campaign [X]

Fund raising held (on) (from) 1/1, 20 03, to 12/31, 20 03 (Date or dates must be shown)

Is the contract between the commercial fundraiser and charity based upon a fee or percentage of revenue? Fee [] Percentage [] Other [X] If other, provide brief explanation

1. REVENUE

Table with 2 columns: Description (A-F) and Amount. A: 171,479.00

G. TOTAL REVENUE

171,479.00 G.

2. EXPENSES

Table with 2 columns: Description (A-N) and Amount. A: 60,017.62

N. TOTAL EXPENSES

60,017.62 N.

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Registry of Charitable Trusts

**COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES
ANNUAL FINANCIAL REPORT FOR 2003**

(California Government Code Section 12500)

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3 Amount to charity (subtract line 2N from line 1G) 111,461.38 3.

4 Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity) n/a 4.

5 Less fair market value of goods and/or services used for the event which were paid by sponsor(s) n/a 5.

6 Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) 111,461.38 6.

7. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

Yes No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (commercial fundraiser) Richard Tappe, President Title 1/6/04 Date

The report must be signed by two officers or directors of the charitable organization for verification.

Signature of authorized officer/director (charity) Brian P. Seaton Title 1/14/04 Date

Signature of authorized officer/director (charity) GUEST MORRIS Title 1/14/04 Date

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3. Amount to charity (subtract line 2N from line 1G)	<u>111,461.38</u>	3.
4. Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity)	<u>n/a</u>	4.
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s)	<u>n/a</u>	5.
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3)	<u>111,461.38</u>	6.

7. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

Yes No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

	Richard Tappe, President		1/16/04
Signature of authorized officer (commercial fundraiser)	Printed name	Title	Date

This report must be signed by two officers or directors of the charitable organization for verification.

Signature of authorized officer/director (charity)	Printed name	Title	Date
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Signature of authorized officer/director (charity)	Printed name	Title	Date
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