

MAIL TO: Office of the Attorney General Registry of Charitable Trusts P.O. Box 903447 Sacramento, CA 94203-4470

STREET ADDRESS: 1300 I Street Sacramento, CA 95814 Telephone: (916) 323-5079

WEB SITE ADDRESS: http://ag.ca.gov/charities/

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 20 03 (California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



Form with two columns: Name and Address of Commercial Fundraiser (The Gavel Group, Inc., 15 Steedebaker, #222, Irvine, CA, 92618) and Name and Address of Charitable Organization (Spartan Foundation, One Washington Square, San Jose CA, 95192-0062). Includes CT No. 1800 and F.E.I.N. No. 94-6122501.

Figures from (check one): National Campaign [] California Campaign [] Auction (Type of activity) held (on) (from) March 1, 20 03, to [] 20 [] (Date or dates must be shown)

Is the contract between the commercial fundraiser and charity based upon a fee or percentage of revenue? Fee [] Percentage [x] Other [] If other, provide brief explanation []

1. REVENUE

Table with 2 columns: Description (A. Cash contributions, B. Entertainment sales, C. Sales from products, D. Advertisement sales, E. Membership fees, F. Other sources: (Specify) a. Auction sales, b., c., d., G. TOTAL REVENUE) and Amount (A., B. 1800, C., D., E., Fa. 238,307, Fb., Fc., Fd., G. 240,107)

2. EXPENSES

Table with 2 columns: Description (A. Fees or commissions, B. Salaries, C. Payroll taxes, D. Employee benefits, E. Cost of merchandise for resale, F. Cost of entertainment, G. Postage, H. Advertising, I. Telephone, J. Rental of equipment, K. Facilities charge, L. Permits, M. Other expenses: (Specify) a. Printing, b. Office supplies, c. Venue & event costs, d. Travel & meeting exp., N. TOTAL EXPENSES) and Amount (A., B., C., D., E. 109,068, F. 10,273, G. 1,107, H., I. 2,715, J. 3,899, K., L., Ma. 15,826, Mb. 1,135, Mc. 57,040, Md. 281, N. 202,719)

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Page 2

3. Amount to charity (subtract line 2N from line 1G) 59,707 3.
4. Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity) _____ 4.
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) _____ 5.
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) 59,707 6. ✓

7. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

Yes No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

JWW Jeff Cova CFO 3/25/04
Signature of authorized officer (commercial fundraiser) Printed name Title Date

This report must be signed by two officers or directors of the charitable organization for verification.

William Penrod Asst. A.D. 4-6-04
Signature of authorized officer/director (charity) Printed name Title Date

John Glass Assoc. AD 4-6-04
Signature of authorized officer/director (charity) Printed name Title Date

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Minister's Secretary
Ministry of Canadian Heritage

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