

1251-1

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

**COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES
VEHICLE DONATION PROGRAM
ANNUAL FINANCIAL REPORT FOR 2003**
(California Government Code Section 12599)



STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: 323-5079

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1.

WEBSITE ADDRESS:
<http://ag.ca.gov/charities/>

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

Name and Address of Commercial Fundraiser: Michael Reese Enterprises, Inc. 1251	Name and Address of Charitable Organization: 42293 94-2707273
Name of commercial fundraiser	CT No. F.E.I.N. Mothers Against Drunk Driving
Address of commercial fundraiser 28641 Marguerite Pkwy. Ste. C-7	Name of charity 511 E. John Carpenter Frwy Ste. 700
City, State, and ZIP code of commercial fundraiser Mission Viejo, CA 92692	Address of charity Irving, TX 75061
	City, State, and ZIP code of charity

Figures from (check one): National Campaign California Campaign

Vehicle Donations held (on) (from) Jan. 1 20 03 to Dec. 31 20 03
(Type of Activity) (Date or dates must be shown)

1. REVENUE			
A. Car/Truck Sales	1,591,963	A.	
B. Boat Sales		B.	
C. Real Estate Sales		C.	
D. Other sources: (Specify)			
a. _____		Da.	
b. _____		Db.	
c. _____		Dc.	
d. _____		Dd.	
E. TOTAL REVENUE			1,591,963 E. ✓
2. EXPENSES			
A. Fees or commissions paid by commercial fundraiser	64,782	A.	
B. Salaries	358,022	B.	
C. Payroll taxes	46,177	C.	
D. Employee benefits	15,084	D.	
E. Towing	301,248	E.	
F. Vehicle repairs		F.	
G. Parts		G.	
H. DMV Fees	2439	H.	
I. Appraisals	3600	I.	
J. Detailing		J.	
K. Advertising	257,555	K.	
L. Telephone	55,615	L.	
M. Other expenses: (Specify)			
a. MRE PSA (Public Service Announcement)	35,400	Ma.	
b. Storage/Labor	117,547	Mb.	
c. Rent/Liability Ins.	58,352	Mc.	
d. MRE Vehicle Transport	17,170	Md.	
N. TOTAL EXPENSES			1,332,991 N.

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Attorney General's
Registry of Charitable Trusts

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COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES - VEHICLE DONATION PROGRAM

ANNUAL FINANCIAL REPORT 20_____

(California Government Code Section 12599)

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|---|---------|----|
| 3. Distribution or net to charitable organization | 258,972 | 3. |
| 4. Less additional expenses relating to operation of vehicle donation program paid by charity | _____ | 4. |
| 5. Total amount charity realized from operation of vehicle donation program | 258,972 | 5. |
6. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

Yes No If "yes," complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 6(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

James Neely

V.P. 1-26-04

Signature of authorized officer (commercial fundraiser)	Printed name	Title	Date
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This report must be signed by two officers of the charitable organization for verification.

Signature of authorized officer/director (charity)	Michelle Smallwood	CFO	2-4-04
	Printed name	Title	Date

Signature of authorized officer/director (charity)	Teresa Archer	Controller	2-4-04
	Printed name	Title	Date