

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES
VEHICLE DONATION PROGRAM

ANNUAL FINANCIAL REPORT FOR 20 03
(California Government Code Section 12599)



STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: 323-5079

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1.

WEBSITE ADDRESS:
<http://ag.ca.gov/charities/>

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

<p>Name and Address of Commercial Fundraiser:</p> <p>1273</p> <p>CAR DONATION SERVICES P.O. BOX 5444 WALNUT CREEK, CA 94596</p>	<p>Name and Address of Charitable Organization:</p> <p>CT No. <u>D-9792588</u> F.E.I.N. <u>23-7054694</u></p> <p><u>AGAPE FOUNDATION</u> Name of charity</p> <p><u>1095 MARKET ST, STE 304</u> Address of charity</p> <p><u>SAN FRANCISCO CA 94103</u> City, State, and ZIP code of charity</p>
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Figures from (check one): National Campaign California Campaign

VEHICLE DONATIONS
(Type of Activity)

held (on) (from) JAN. 1 20.03, to DEC. 31 20.03
(Date or dates must be shown)

1. REVENUE

A. Car/Truck Sales

7180.00

A.

B. Boat Sales

B.

C. Real Estate Sales

C.

D. Other sources: (Specify)

- a. _____
- b. _____
- c. _____
- d. _____

- Da.
- Db.
- Dc.
- Dd.

E. TOTAL REVENUE

7180.00

E.

2. EXPENSES

A. Fees or commissions paid by commercial fundraiser

285.00

A.

B. Salaries

B.

C. Payroll taxes

C.

D. Employee benefits

D.

E. Towing

2092.50

E.

F. Vehicle repairs

514.95

F.

G. Parts

90.00

G.

H. DMV Fees

H.

I. Appraisals

I.

J. Detailing

75.00

J.

K. Advertising

450.00

K.

L. Telephone

L.

M. Other expenses: (Specify)

- a. ADMINISTRATION
- b. _____
- c. _____
- d. _____

1664.64

- Ma.
- Mb.
- Mc.
- Md.

N. TOTAL EXPENSES

5171.99

N.

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3. Distribution or net to charitable organization 2008.01 3.
4. Less additional expenses relating to operation of vehicle donation program paid by charity 0 4.
5. Total amount charity realized from operation of vehicle donation program 2008.01 5.
6. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

Yes No If "yes," complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 6(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (commercial fundraiser) RICHARD SMITH CGO 10/27/04
Printed name Title Date

This report must be signed by two officers of the charitable organization for verification.

Signature of authorized officer/director (charity) NINA DESSART ADMINISTRATIVE DIRECTOR 12.2.04
Printed name Title Date

Signature of authorized officer/director (charity) KAREN TOPAKIAN EXEC. DIRECTOR 12.2.04
Printed name Title Date