

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

TELEPHONE: (916) 323-5079

WEBSITE ADDRESS:
<http://ag.ca.gov/charities/>

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES
THRIFT STORE OPERATIONS
2002 ANNUAL FINANCIAL REPORT
(California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1.

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



Name and Address of Commercial Fund-raiser: Integrity One, Inc.
1373
New Image Thrift Store
Name of Commercial Fund-raiser
2512 South Broadway
Address of Commercial Fund-raiser
Santa Maria, CA 93454
City, State, and ZIP Code of Commercial Fund-raiser

Name and Address of Charitable Organization or Charitable Purposes:
CT No. 41157 F.E.I.N. No. 95-3495141
Domestic Violence Solutions
Name of Charity
P.O. Box 1536
Address of Charity
Santa Barbara, CA 93102
City, State, and ZIP Code of Charity

Thrift Store held (on) (from) May 16, 2002, to December 31, 2002
(Type of Activity) (Date or dates must be shown)

1. REVENUE			
A. Store Sales	492,061.63	A.	
B. Rag Sales		B.	
C. Miscellaneous Income (Memberships)	4,350.00	C.	
D. TOTAL REVENUE			496,411.63 D.
2. STORE EXPENSES:			
A. Salaries - Store Management	20,400.00	A.	
B. Salaries - Employees	125,677.81	B.	
C. Payroll taxes	16,242.13	C.	
D. Employee benefits	.00	D.	
E. Truck Expense	6,620.05	E.	
F. Advertising	2,895.70	F.	
G. Insurance	35,223.56	G.	
H. Telephone	4,667.83	H.	
I. Rent	91,115.32	I.	
J. Utilities	9,784.96	J.	
K. Sales Tax	38,135.00	K.	
L. Office Expense	968.19	L.	
M. Depreciation	680.04	M.	
N. Leasehold Improvements (Amortized)	1,665.00	N.	
O. Solicitation and Pick-Up Expense	.00	O.	
P. Other Expenses. (Attach a Schedule)	175,163.50	P.	
Q. TOTAL EXPENSES			529,239.09 Q.

NOTE: BASED ON YOUR CONTRACT/AGREEMENT, PLEASE COMPLETE LINES 3 AND 4 OR LINES 5,6, AND 7.

3. COST OR GOODS PURCHASED FROM CHARITY Distribution or net to charitable organization or charitable purposes	<u>11,250.00</u>	3.
Volume of soft goods purchased in 100 cubic feet:		
4. BEFORE TAX STORE PROFIT RETAINED BY COMMERCIAL FUND-RAISER	<u><-44,077.46></u>	4
5. NET INCOME (lines 1D minus 2Q)		5.
6. MANAGEMENT FEES/COMMISSION TO COMMERCIAL FUND-RAISER		6.
A. Volume of soft goods received from charitable solicitation and pick up in 100 cubic feet:		

7. NET DISTRIBUTION TO CHARITY (Line 5 minus 6)

8. A. Is any officer, director, partner or owner of the Commercial Fund-raiser in anyway affiliated with or control, directly or indirectly, the charitable organization for which Commercial Fund-raiser has contracted to solicit?

Yes
 No
 If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fund-raiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

(b) For each affiliation identified in 8(a), attach copy of the contract between the commercial fund-raiser and the charity

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge a true and complete.

Signature of authorized officer/director (Charity) Carol Carnell Corp. Secretary 11/25/03
 Printed Name Title Date

Charitable organization for verifying the distribution.

Jason Grubb Corp. Treas. 12/8/03
 Printed Name Title Date
Leesa Wilson-Goldmuntz President 12-8-03
 Printed Name Title Date

RECEIVED
 DEC 23 2003
 Attorney General's
 Registry of Charitable Trusts

Integrity One, Inc.
 2002 Annual Financial Report
 Schedule P "Other Expenses"
 New Image Thrift Store

Accounting	\$ 7,970.00
Bank Fees/Bankcard Charges	\$ 2,728.88
Cash Over/Short	\$ -4.99
Dump Fees	\$ 15,239.45
Equipment Rental/Lease	\$ 6,085.30
Interest Expense	\$ 1,990.59
Legal	\$ 383.50
Licenses & Fees	\$ 440.50
Outside Labor Services	\$119,064.61
Postage	\$ 266.44
Repairs & Maintenance	\$ 3,563.73
Supplies	\$ 16,242.13
Taxes-State Franchise	\$ 198.10
Taxes-Property	\$ 995.26
Total "Other Expenses" 2002	\$175,163.50

2002
 Schedule
 "P"
 Expenses

7,970.00 +
 2,728.88 +
 4.99 -
 15,239.45 +
 6,085.30 +
 1,990.59 +
 383.50 +
 440.50 +
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