

MAIL TO:  
Office of the Attorney General  
Registry of Charitable Trusts  
P.O. Box 903447  
Sacramento, CA 94203-4470

STREET ADDRESS:  
1300 I Street  
Sacramento, CA 95814  
Telephone: (916) 323-5079

WEBSITE ADDRESS:  
<http://ag.ca.gov/charities/>

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES  
THRIFT STORE OPERATIONS  
ANNUAL FINANCIAL REPORT FOR 2004  
(California Government Code Section 12599)

Failure to file annual financial report by January 30<sup>th</sup> annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1.

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



<b>Name and Address of Commercial Fundraiser:</b> <u>THRIFT STORE CORPORATION</u> Name of commercial fundraiser <u>270 E. MAIN ST.</u> Address of commercial fundraiser <u>VENTURA, CA 93001</u> City, State, and ZIP Code of commercial fundraiser	<b>Name and Address of Charitable Organization:</b> CT No. <u>36689</u> F.E.I.N. No. _____ <u>COALITION TO END FAMILY VIOLENCE</u> Name of charity <u>1030 N. VENTURA Rd.</u> Address of charity <u>OXNARD, CA 93030</u> City, State, and ZIP code of charity
---	--

THRIFT STORE held (on) (from) JAN 1, 200 4 to DEC. 31, 200 4  
(Type of Activity) (Date or dates must be shown)

1. REVENUE		
A. Store Sales	<u>2,029,769</u>	A.
B. Rag Sales	<u>6,399</u>	B.
C. Miscellaneous Income	<u>11,773</u>	C.
D. TOTAL REVENUE		<u>2,047,941</u> D.
2. STORE EXPENSES:		
A. Salaries - Store Management	<u>304,800</u>	A.
B. Salaries - Employees	<u>678,710</u>	B.
C. Payroll taxes	<u>81,513</u>	C.
D. Employee benefits (MED / DENTAL INS.)	<u>90,542</u>	D.
E. Truck Expense	<u>39,182</u>	E.
F. Advertising	<u>2,789</u>	F.
G. Insurance (WORK COMP INS. <u>207,254</u> )	<u>241,717</u>	G.
H. Telephone	<u>10,532</u>	H.
I. Rent	<u>178,600</u>	I.
J. Utilities	<u>70,259</u>	J.
K. Sales Tax		K.
L. Office Expense	<u>49,922</u>	L.
M. Depreciation	<u>978</u>	M.
N. Leasehold Improvements (Amortized)		N.
O. Solicitation and Pick Up Expense		O.
P. Other Expenses. (Attach a Schedule)	<u>82,656</u>	P.
Q. TOTAL EXPENSES		<u>1,831,700</u> Q.

NOTE: BASED ON YOUR CONTRACT/AGREEMENT, PLEASE COMPLETE LINES 3 AND 4 OR LINES 5, 6, AND 7.

3. COST OF GOODS PURCHASED FROM CHARITY (Distribution or not to charitable organization)		<u>218,450</u> 3.
Volume of soft goods purchased in 100 cubic feet:		
4. AMOUNT RETAINED BY COMMERCIAL FUNDRAISER (Line 1D minus Line 2Q minus Line 3)		<u>&lt;2,209&gt;</u> 4.
5. NET INCOME (lines 1D minus 2Q)		<u>216,241</u> 5.
6. MANAGEMENT FEES/COMMISSION TO COMMERCIAL FUNDRAISER		<u>&lt;-2,209&gt;</u> 6.
A. Volume of soft goods received from charitable solicitation and pick up in 100 cubic feet:		
7. NET DISTRIBUTION TO CHARITY (Line 5 minus 6)		<u>218,450</u> 7.

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES - THRIFT STORE OPERATIONS  
 ANNUAL FINANCIAL REPORT FOR 2004  
 (California Government Code Section 12599)  
 Page 2

8. a. Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control, directly or indirectly, the charitable organization for which commercial fundraiser has contracted to solicit?

Yes If "yes," complete the following:  No

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 8(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (commercial fundraiser) John F. Darby Printed Name Pres. Title 1/19/05 Date

This report must be signed by two officers of the charitable organization for verification.

Signature of authorized officer/director (charity) Laura Roney Printed Name Off-Chairperson Title 1/21/05 Date

Signature of authorized officer/director (charity) Phillip Chase Printed Name Chairperson Title 1/21/05 Date

RECEIVED  
 JAN 28 2005  
 Attorney General's  
 Registry of Charitable Trusts

The Thrift Store Corporation  
Other Expenses 2004

Accounting	10,630
Bad Debt	2,070
Bonds	0
Donations	0
Equipment Rental	5,607
Meals & Entertainment	0
Interest/Bank Charges	19,860
Legal	642
Outside Service	29,715
Repairs & Maintenance	1,721
Security	6,260
Soliciting-Mailer	0
Taxes Unsecured	424
Travel	0
Uniforms	3,752
Over/Short	0
Federal Income Taxes	(1,225)
Franchise Taxes	3,200
Total	<u>82,656</u>