470-1

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: (916) 323-5979

WEB SITE ADDRESS:
http://ag.ca.gov/charities/

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 20 04

(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

Name and Address of Commercial Fundraiser: #470

Futuremarket Telecenter, Inc.
10201 South Padre Island, Dr. Suite 105
Corpus Christi TX 78418

Name and Address of Charitable Organization:

CT No. 81471 F.E.I.N. No.

AMERICAN DIABETES ASSOCIATION
Name of charity

1701 N. Beauregard Street
Address of charity

Alexandria VA 22311
City, State, and ZIP code of charity

Figures from (check one): National Campaign ☒ California Campaign ☐

Recruitment for volunteers for neighborhood canvassing held (on) (from) 7/1/2004, 20__, to 12/31/2004, 20__
(Date or dates must be shown)

Is the contract between the commercial fundraiser and charity based upon a fee or percentage of revenue? Fee ☑ Percentage ☐ Other ☐
If other, provide brief explanation _____

1. REVENUE

A. Cash contributions	$5,855,156.38	A.
B. Entertainment sales or admission charges		B.
C. Sales from products		C.
D. Advertisement sales		D.
E. Membership fees		E.
F. Other sources (Specify)		
a.		Fa.
b.		Fb.
c.		Fc.
d.		Fd.
G. TOTAL REVENUE	$5,855,156.38	G.

2. EXPENSES

A. Fees or commissions		A.
B. Salaries		B.
C. Payroll taxes		C.
D. Employee benefits		D.
E. Cost of merchandise for resale		E.
F. Cost of entertainment		F.
G. Postage		G.
H. Advertising		H.
I. Telephone		I.
J. Rental of equipment		J.
K. Facilities charge		K.
L. Permits		L.
M. Other expenses (Specify)		
a.		Ma.
b.		Mb.
c.		Mc.
d.		Md.
N. TOTAL EXPENSES	$0	

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Attorney General's
Registry of Charitable Trusts

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3.	Amount to charity (subtract line 2H from line 1G)	$ 5,855,156.38
4.	Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity)	3,772,307.82
5.	Less fair market value of goods and/or services used for the event which were paid by sponsor(s)	N/A 5.
6.	Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3)	$ 2,082,848.56 6.

7. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

☐ Yes ☒ No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization
N/A		
N/A		
N/A		

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

Signature of authorized officer/director (charity) | Printed name | Title | Date

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief it is true, correct and complete.

Sally Emen President 9/23/05
Printed name | Title | Date

table organization for verification.

Lynn B. Nicholas, FACHE CEO 10/5/05
Printed name | Title | Date

Deborah L. Johnson CFO 10/5/2005
Signature of authorized officer/director (charity) | Printed name | Title | Date

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

CT-2cf (8/2003)

ADA Expenses v Income July 1 - December 31, 2004

Telemarketing	$3,613,877.44
Data Processing	$98,679.44
Printing/Postage	$59,750.94
Total	$3,772,307.82
Income Received July 1-December 31, 2004	$5,855,156.38
Income to ADA	$2,082,848.56
Percentage to ADA	35.57%

Income will continue to come in through June 05 for these expenses represented here