470 - 1

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: (916) 323-5079

WEB SITE ADDRESS:
http://ag.ca.gov/charities/

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 20 05

(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

liberty and justice under law

Name and Address of Commercial Fundraiser: #470

Futuremarket Telecenter, Inc.
10201 South Padre Island, Dr. Suite 105
Corpus Christi TX 78418

Name and Address of Charitable Organization:

CT No. 81471 F.E.I.N. No. 131623888

AMERICAN DIABETES ASSOCIATION
Name of charity

1701 N. Beauregard Street
Address of charity

Alexandria VA 22311
City, State, and ZIP code of charity

Figures from (check one): National Campaign ☒ California Campaign ☐

Recruitment for volunteers for neighborhood campaign (type of campaign) held (on) (from) 2/1/2005, 20____, to 6/30/2005, 20____.
(Date or dates must be shown)

Is the contract between the commercial fundraiser and charity based upon a fee or percentage of revenue? Fee ☒ Percentage ☐ Other ☐
If other, provide brief explanation _____

1. REVENUE

A. Cash contributions	11,605,284	A.
B. Entertainment sales or admission charges		B.
C. Sales from products		C.
D. Advertisement sales		D.
E. Membership fees		E.
F. Other sources: (Specify)		
a.		Fa.
b.		Fb.
c.		Fc.
d.		Fd.
G. TOTAL REVENUE	11,605,284	G.

2. EXPENSES

A. Fees or commissions		A.
B. Salaries		B.
C. Payroll taxes		C.
D. Employee benefits		D.
E. Cost of merchandise for resale		E.
F. Cost of entertainment		F.
G. Postage		G.
H. Advertising		H.
I. Telephone		I.
J. Rental of equipment		J.
K. Facilities charge		K.
L. Permits		L.
M. Other expenses: (Specify)		
a.		Ma.
b.		Mb.
c.		Mc.
d.		Md.
N. TOTAL EXPENSES	0	N.

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3.	Amount to charity (subtract line 2N from line 1G)	11,605,284 3.
4.	Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity)	7,092,677 4.
5.	Less fair market value of goods and/or services used for the event which were paid by sponsor(s)	0 5.
6.	Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3)	4,512,607 6.

7. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

☐ Yes ☒ No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

ADA Expenses v Income for Fiscal Year 2005

Telemarketing	$6,257,128.03
Data Processing	$717,015.09
Printed Materials/Postage	$118,474.30
Total Campaign Cost	$7,092,617.42
Income from Campaign	$11,605,284.05
Income to ADA	$4,512,666.63
Percentage to ADA	39%
Percentage to FTI	61%
VOV	$14.75