

617-5

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES
VEHICLE DONATION PROGRAM

ANNUAL FINANCIAL REPORT FOR 20-05-05
(California Government Code section 12699)
(11 Cal. Code Regs. section 308)



STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: (916) 323-5079
WEBSITE ADDRESS:
<http://ag.ca.gov/charities/>

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code section 12586.1.

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

Name and Address of Commercial Fundraiser for Charitable Purposes:	Name and Address of Charitable Organization:
CF No. <u>617</u>	CT No. <u>54427</u> F.E.I.N. <u>94-2958481</u>
Charity Funding Services	Greater Bay Area Make-A-Wish Foundation
Name of commercial fundraiser for charitable purposes	Name of charity
<u>16182 Pacific Coast Highway</u>	<u>235 Pine Street 6th Floor</u>
Address of commercial fundraiser for charitable purposes	Address of charity
<u>Huntington Beach, CA. 92649</u>	<u>San Francisco, CA. 94104-2745</u>
City, State, and ZIP code of commercial fundraiser for charitable purposes	City, State, and ZIP code of charity

Figures from (check one): National Campaign California Campaign

Vehicle Donation Program held (on) (from) January 01 20 05, to December 31 20 05
(Type of Activity) (Date or dates must be shown)

1. REVENUE

A. Car/Truck Sales	<u>1,174,909.12</u>	A.
B. Boat Sales	_____	B.
C. Other sources: (Specify)	_____	Ca.
a. _____	_____	Cb.
b. _____	_____	Cc.
c. _____	_____	Cd.
d. _____	_____	
D. TOTAL REVENUE	<u>1,174,909.12</u>	<u>D.</u>

2. EXPENSES

A. Fees or commissions paid by commercial fundraiser for charitable purposes	<u>65,761.42</u>	A.
B. Salaries	<u>140,972.63</u>	B.
C. Payroll taxes	<u>9,738.16</u>	C.
D. Employee benefits	_____	D.
E. Towing	<u>123,524.99</u>	E.
F. Vehicle repairs	<u>127,810.22</u>	F.
G. Parts	_____	G.
H. DMV Fees	_____	H.
I. Appraisals	_____	I.
J. Detailing	_____	J.
K. Advertising	<u>208,127.91</u>	K.
L. Telephone	<u>9,117.39</u>	L.
M. Other expenses: (Specify)	_____	
a. Funds to Charity	<u>405,289.99</u>	Ma.
b. Rent & Utilities	<u>14,332519</u>	Mb.
c. Postage & Freight	<u>5,410.42</u>	Mc.
d. Other Expenses	<u>41,727.02</u>	Md.
N. TOTAL EXPENSES	<u>1,151,805.34</u>	<u>N.</u>

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|---|------------|------|
| 3. Distribution or net to charitable organization | 405,289.99 | 3. |
| 4. Less additional expenses relating to operation of vehicle donation program paid by charity | 0 | 4. |
| 5. Total amount charity realized from operation of vehicle donation program | 405,289.99 | 5. ✓ |
6. (a) Is any director, officer, or employee of the commercial fundraiser for charitable purposes a director, officer, or employee of the charitable organization listed in this report?

Yes No If "yes," complete the following:

Name and address of director, officer or employee of commercial fundraiser for charitable purposes	Name and address of charitable organization	Relationship of director, officer, or employee to charitable organization

(b) For each affiliation identified in 6(a), attach copy of the contract between the commercial fundraiser for charitable purposes and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.