

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
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Sacramento, CA 95814
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**COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES
VEHICLE DONATION PROGRAM
ANNUAL FINANCIAL REPORT FOR 20 05**
(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1.

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



Name and Address of Commercial Fundraiser: <u>#6816</u> Vehicle Donation Processing Center Inc		Name and Address of Charitable Organization: GT No. <u>021102</u> F.E.I.N. <u>68-0314615</u>	
Name of commercial fundraiser: 626 S Primrose		Name of charity: Polly Klaas Foundation	
Address of commercial fundraiser: Monrovia, CA 91016		Address of charity: 312 Western Ave.	
City, State, and ZIP code of commercial fundraiser		Address of charity: Petaluma, CA 94952	
		City, State, and ZIP code of charity	

Figures from (check one): National Campaign California Campaign

Vehicle Donations held (on) (from) Jan 1 20 05 to Dec 31 20 05
(Type of Activity) (Date or dates must be shown)

1. REVENUE

A. Car/Truck Sales

\$2,284,730 A.

B. Boat Sales

Included in A B.

C. Real Estate Sales

Included in A C.

D. Other sources: (Specify)

a. _____ Da.

b. _____ Db.

c. _____ Dc.

d. _____ Dd.

E. TOTAL REVENUE

\$2,284,730 E.

2. EXPENSES

A. Fees or commissions paid by commercial fundraiser

\$35,285 A.

B. Salaries

\$426,240 B.

C. Payroll taxes

Included in B C.

D. Employee benefits

Included in B D.

E. Towing

\$8,175 E.

F. Vehicle repairs

\$1,243 F.

G. Parts

\$414 G.

H. DMV Fees

\$5,011 H.

I. Appraisals

\$50 I.

J. Detailing

\$5,333 J.

K. Advertising

\$1,554 K.

L. Telephone

\$6,353 L.

M. Other expenses: (Specify)

a. Insurance \$1,672 Ma.

b. Office Expenses & Supplies \$11,100 Mb.

c. Rent \$4,424 Mc.

d. Other \$1,135 Md.

N. TOTAL EXPENSES

\$749,509 N.

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES - VEHICLE DONATION PROGRAM

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		\$1,509,158	
3. Distribution or net to charitable organization	3.	\$573,715	
4. Less additional expenses relating to operation of vehicle donation program paid by charity (advertising)	4.	\$935,443	
5. Total amount charity realized from operation of vehicle donation program	5.		

6. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

Yes No If "yes," complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 6(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.