

1293-1

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: (916) 323-6079

WEBSITE ADDRESS:
<http://aq.ca.gov/charities/>

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES VEHICLE DONATION PROGRAM

ANNUAL FINANCIAL REPORT FOR 20⁰⁵
(California Government Code section 12599)
(17 Cal. Code Regs. section 308)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code section 12536.1.

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



Name and Address of Commercial Fundraiser for Charitable Purposes:	Name and Address of Charitable Organization:
CF No. <u>CF-1273</u>	CT No. <u>12022</u> F.E.I.N. <u>23-7054694</u>
<u>CAR DONATION SERVICES, INC.</u>	<u>AGAPE FOUNDATION</u>
<u>Name of commercial fundraiser for charitable purposes</u>	<u>Name of charity</u>
<u>4971 PACHECO BLVD.</u>	<u>1095 MARKET STREET, SUITE 304</u>
<u>Address of commercial fundraiser for charitable purposes</u>	<u>Address of charity</u>
<u>MARTINEZ CA 94553</u>	<u>SAN FRANCISCO, CA 94103</u>
<u>City, State, and ZIP code of commercial fundraiser for charitable purposes</u>	<u>City, State, and ZIP code of charity</u>

Figures from (check one): National Campaign California Campaign

VEHICLE DONATIONS held (on) (from) JANUARY 1, 20⁰⁵, to DECEMBER 31, 20⁰⁵
(Type of Activity) (Date or dates must be shown)

1. REVENUE

- A. Car/Truck Sales 12,100.00 A.
- B. Boat Sales _____ B.
- C. Other sources: (Specify)
 - a. _____ Ca.
 - b. _____ Cb.
 - c. _____ Cc.
 - d. _____ Cd.

D. TOTAL REVENUE 12,100.00 D.

2. EXPENSES

- A. Fees or commissions paid by commercial fundraiser for charitable purposes 841.00 A.
- B. Salaries _____ B.
- C. Payroll taxes _____ C.
- D. Employee benefits _____ D.
- E. Towing 1,392.50 E.
- F. Vehicle repairs 68.20 F.
- G. Parts 0. G.
- H. DMV Fees 0. H.
- I. Appraisals 0. I.
- J. Detailing 0. J.
- K. Advertising 0. K.
- L. Telephone 0 L.
- M. Other expenses: (Specify)
 - a. Administration 5,169.15 Ma.
 - b. _____ Mb.
 - c. _____ Mc.
 - d. _____ Md.

N. TOTAL EXPENSES 7,410.85 N.

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|---|----------|------|
| 3. Distribution or net to charitable organization | 4,689.15 | 3. |
| 4. Less additional expenses relating to operation of vehicle donation program paid by charity | 0 | 4. |
| 5. Total amount charity realized from operation of vehicle donation program | 4,689.15 | 5. ✓ |
6. (a) Is any director, officer, or employee of the commercial fundraiser for charitable purposes a director, officer, or employee of the charitable organization listed in this report?

Yes No If "yes," complete the following:

Name and address of director, officer or employee of commercial fundraiser for charitable purposes	Name and address of charitable organization	Relationship of director, officer, or employee to charitable organization

(b) For each affiliation identified in 6(a), attach copy of the contract between the commercial fundraiser for charitable purposes and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.