

1441-2

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES
VEHICLE DONATION PROGRAM

ANNUAL FINANCIAL REPORT FOR 20 05

(California Government Code section 12599)
(11 Cal. Code Regs. section 308)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code section 12586.1.



STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: (916) 323-5079

WEBSITE ADDRESS:
<http://ag.ca.gov/charities/>

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

Name and Address of Commercial Fundraiser for Charitable Purposes:		Name and Address of Charitable Organization:	
CF No. <u>1441</u>		CT No. <u>1528</u>	F.E.I.N. <u>90-0178292</u>
Pacific Fundraising LLC.		UCP Of Greater Sacramento	
Name of commercial fundraiser for charitable purposes		Name of charity	
7231 26th Street		191 Lathrop Way Suite N	
Address of commercial fundraiser for charitable purposes		Address of charity	
Rio Linda CA, 95673		Sacramento CA, 95815	
City, State, and ZIP code of commercial fundraiser for charitable purposes		City, State, and ZIP code of charity	

Figures from (check one): National Campaign California Campaign
Vehicle Donation _____ held (on) (from) January 1st 20 05, to December 31st 20 05
(Type of Activity) (Date or dates must be shown)

1. REVENUE			
A. Car/Truck Sales	430,165.00	A.	
B. Boat Sales	22,325.00	B.	
C. Other sources: (Specify)			
a. Motorcycle Sales	7,950.00	Ca.	
b. Motorhome Sales	26,450.00	Cb.	
c. _____		Cc.	
d. _____		Cd.	
D. TOTAL REVENUE			<u>486,890.00</u> D.
2. EXPENSES			
A. Fees or commissions paid by commercial fundraiser for charitable purposes		A.	
B. Salaries	75,400.00	B.	
C. Payroll taxes		C.	
D. Employee benefits		D.	
E. Towing	126,465.00	E.	
F. Vehicle repairs		F.	
G. Parts	22,762.87	G.	
H. DMV Fees		H.	
I. Appraisals	490.00	I.	
J. Detailing		J.	
K. Advertising	100,561.36	K.	
L. Telephone	11,592.40	L.	
M. Other expenses: (Specify)			
a. Office Expense	4,746.98	Ma.	
b. Occupancy	44,400.00	Mb.	
c. Commercial Fundraiser Profit Share	44,148.12	Mc.	
d. _____		Md.	
N. TOTAL EXPENSES			<u>430,566.73</u> N.

RECEIVED

FEB 07 2006

Attorney General's
Registry of Charitable Trusts

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES - VEHICLE DONATION PROGRAM

ANNUAL FINANCIAL REPORT 20 _____

(California Government Code section 12599)

(11 Cal. Code Regs. section 308)

Page 2

- | | | |
|---|-----------|------|
| 3. Distribution or net to charitable organization | 53,958.79 | 3. |
| 4. Less additional expenses relating to operation of vehicle donation program paid by charity | 0.00 | 4. |
| 5. Total amount charity realized from operation of vehicle donation program | 53,958.79 | 5. ✓ |
6. (a) Is any director, officer, or employee of the commercial fundraiser for charitable purposes a director, officer, or employee of the charitable organization listed in this report?

Yes No If "Yes," complete the following:

Name and address of director, officer or employee of commercial fundraiser for charitable purposes	Name and address of charitable organization	Relationship of director, officer, or employee to charitable organization

(b) For each affiliation identified in 6(a), attach copy of the contract between the commercial fundraiser for charitable purposes and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief it is true, correct and complete.