

§ 999.5(d)(5)(B)

A description of all charity care provided in the last five years by each health facility that is the subject of the agreement or transaction. This description shall include annual total charity care spending; inpatient, outpatient and emergency room charity care spending; a description of how the amount of charity care spending was calculated; annual charity care inpatient discharges, outpatient visits, and emergency visits; a description of the types of charity care services provided annually; and a description of the policies, procedures, and eligibility requirements for the provision of charity care.

Please see the attached spreadsheet outlining the amounts of charity care spending and the attached policies and procedures.

“*Charity Care Expense*” is a summation of the amounts written off to charity care as downloaded within the patient accounting system for patients that meet the charity care requirements. These amounts tie in total to the annual OSHPD report for total charity expense. This captures the charges written off by patient type (emergency, inpatient, or outpatient).

“*Cost to Charge Ratio*” is a calculation of the “Costs Associated with Charity Care” (see below) divided by the “Charity Care Expense” amounts.

“*Costs Associated with Charity Care*” are charity care write-offs (“Charity Care Expense” amounts) converted to cost by multiplying the charity care write-offs by the overall Cost to Charge Ratio. The Cost to Charge Ratio is the product of total operating expenses (excluding bad debt) divided by the total gross revenue.

“*Charity Care Provided by Service Line*” is a summation of the services provided (emergency department visit, inpatient discharge, or outpatient visit) based upon the accounts included in the “Charity Care Expense” amounts downloaded from the patient accounting system.

OCH

Charity Care Expense

Patient Type	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Emergency	8,065,546	6,910,407	4,989,645	9,732,373	8,761,293	
Inpatient	4,860,339	8,639,914	6,090,910	11,829,537	8,737,490	
Outpatient	1,039,833	1,242,732	1,158,233	2,335,397	1,749,237	
OCH Total	13,965,718	16,793,053	12,238,788	23,897,307	19,248,020	86,142,886

Cost to Charge Ratio

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
	0.1852	0.1953	0.1999	0.2011	0.2113	0.9928

Costs Associated with Charity Care

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
	\$ 2,585,000.00	\$ 3,279,000.00	\$ 2,446,000.00	\$ 4,805,000.00	\$ 4,068,000.00	17,183,000

Charity Care Provided by Service Line

Patient Type	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Ed Visits	2,062	2,389	2,141	3,626	2,666	
Discharges	358	351	393	472	175	
Outpatient Visits	528	594	594	902	372	
OCH Total	2,948	3,334	3,128	5,000	3,213	17,623

Grand Total \$ **103,343,509.99**