

**§ 999.5(d)(5)(B)**

*A description of all charity care provided in the last five years by each health facility that is the subject of the agreement or transaction. This description shall include annual total charity care spending; inpatient, outpatient and emergency room charity care spending; a description of how the amount of charity care spending was calculated; annual charity care inpatient discharges, outpatient visits, and emergency visits; a description of the types of charity care services provided annually; and a description of the policies, procedures, and eligibility requirements for the provision of charity care.*

Please see the attached spreadsheet outlining the amounts of charity care spending and the attached policies and procedures.

“*Charity Care Expense*” is a summation of the amounts written off to charity care as downloaded within the patient accounting system for patients that meet the charity care requirements. These amounts tie in total to the annual OSHPD report for total charity expense. This captures the charges written off by patient type (emergency, inpatient, or outpatient).

“*Cost to Charge Ratio*” is a calculation of the “Costs Associated with Charity Care” (see below) divided by the “Charity Care Expense” amounts.

“*Costs Associated with Charity Care*” are charity care write-offs (“Charity Care Expense” amounts) converted to cost by multiplying the charity care write-offs by the overall Cost to Charge Ratio. The Cost to Charge Ratio is the product of total operating expenses (excluding bad debt) divided by the total gross revenue.

“*Charity Care Provided by Service Line*” is a summation of the services provided (emergency department visit, inpatient discharge, or outpatient visit) based upon the accounts included in the “Charity Care Expense” amounts downloaded from the patient accounting system.

# SMC

## Charity Care Expense

Patient Type	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Emergency	3,120,070	2,547,055	2,540,065	3,961,760	4,755,572	
Inpatient	7,522,277	5,816,349	3,266,873	8,295,633	6,339,217	
Outpatient	1,290,231	796,083	987,821	1,085,569	563,238	
<b>SMC Total</b>	<b>11,932,578</b>	<b>9,159,487</b>	<b>6,794,759</b>	<b>13,342,962</b>	<b>11,658,027</b>	52,887,813

## Cost to Charge Ratio

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
	0.1857	0.1888	0.1806	0.1891	0.1757	0.9199

## Costs Associated with Charity Care (inclusive of Coastside)

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
	\$ 2,216,000	\$ 1,729,000	\$ 1,227,000	\$ 2,523,000	\$ 2,048,000	9,743,000

## Charity Care Provided by Service Line

Patient Type	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Ed Visits	1,301	1,364	1,308	1,928	1,245	
Discharges	317	308	217	290	141	
Outpatient Visits	1,212	1,154	1,171	1,746	574	
<b>SMC Total</b>	<b>2,830</b>	<b>2,826</b>	<b>2,696</b>	<b>3,964</b>	<b>1,960</b>	14,276

**Grand Total**      \$      **62,645,089.92**