



CRIMINAL JUSTICE EXPENDITURES & PERSONNEL

- **PREFACE**
- **CONTENTS**
- **CRIMES**
- **ARRESTS**
- **DISPOSITIONS**
- **ADULT CORRECTIONS**
- **OTHER DATA BASES** 
- **APPENDIX**

EXPENDITURES AND PERSONNEL

HOW ARE EXPENDITURE AND PERSONNEL DATA REPORTED?

Expenditure data are obtained from the State of California's *Governor's Budget* and the annual report of financial transactions concerning cities and counties in California. Both reports are provided by the Office of the State Controller.

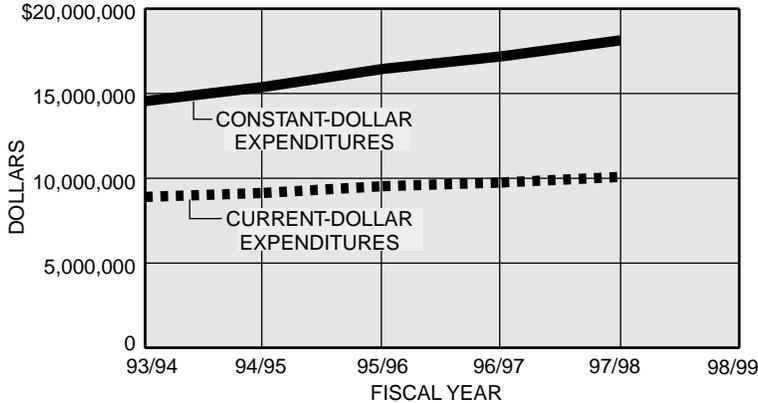
Included in the criminal justice expenditures are salaries and employee benefits, services, and supplies. Capital outlay expenditures are excluded. Expenditures by the Department of Justice and regulatory agencies are also excluded.

Personnel data are obtained from the State of California's *Governor's Budget*, the annual report of the Administrative Office of the Courts, and personnel surveys (one-day counts) conducted by staff of the Department of Justice. Personnel counts for the Department of Justice and other regulatory agencies are not included.

The 1998/99 criminal justice expenditure data were not available from the Office of the State Controller in time for inclusion in this publication. Therefore, charts and narrative for expenditure data cover the five-year period, 1993/94 to 1997/98, only. Expenditure data obtained from the *Governor's Budget* (state agencies) are shown on [Table 51](#) in the Data Section.

EXPENDITURES AND PERSONNEL

CRIMINAL JUSTICE EXPENDITURES
FISCAL YEARS 1993/94-1998/99
By Type of Agency
(Data Shown in Thousands of Dollars)



Source: Table 49.

Note: The 1998/99 criminal justice expenditure data were not available in time for inclusion in this publication.

Expenditures

Criminal justice expenditures are shown in both current and constant dollars.

Comparing fiscal year 1993/94 to 1997/98:

- There was a 24.6 percent increase in current-dollar expenditures and a 13.2 percent increase in constant-dollar expenditures.

Constant dollars are adjusted to reduce the effects of inflation. The State and Local Government Implicit Price Deflator, provided by the California Department of Finance, is used to make this adjustment. Fiscal year 1980/81 is used as the base year.

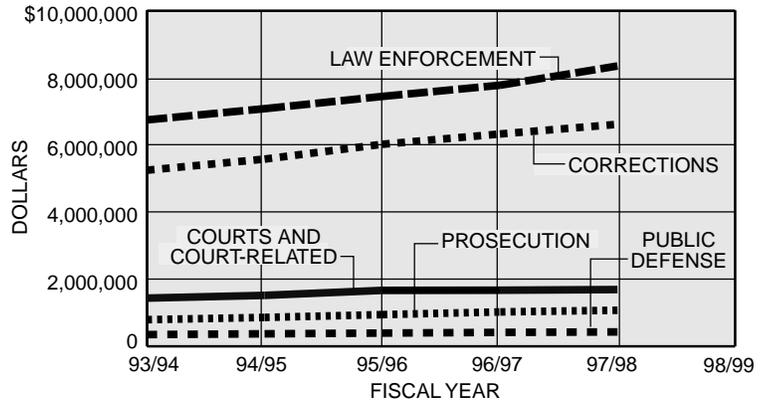
EXPENDITURES AND PERSONNEL

Expenditures (continued)

Comparing fiscal year 1993/94 to 1997/98:

- Law enforcement agency expenditures increased 23.8 percent.
- Prosecution agency expenditures increased 35.4 percent.
- Public defense agency expenditures increased 22.4 percent.
- Courts and court-related expenditures increased 17.7 percent.
- Corrections expenditures increased 26.1 percent, with Department of Corrections showing the largest increase (34.2 percent).

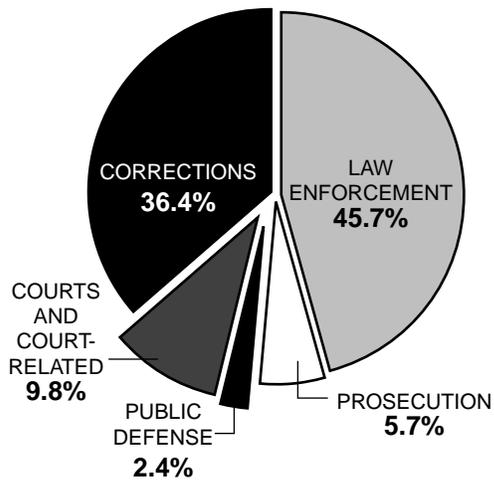
CRIMINAL JUSTICE EXPENDITURES
FISCAL YEARS 1993/94-1998/99
By Type of Agency
(Data Shown in Thousands of Dollars)



Source: Table 51.

Note: The 1998/99 criminal justice expenditure data were not available in time for inclusion in this publication.

CRIMINAL JUSTICE EXPENDITURES
AVERAGE OF FISCAL YEARS 1993/94-1997/98
By Type of Agency



Source: Table 50.

Expenditures (continued)

For the last five fiscal years in which expenditure data were available, the average current-dollar expenditures reported by criminal justice agencies showed that:

- Law enforcement spent 45.7 percent.
- Prosecution spent 5.7 percent.
- Public defense spent 2.4 percent.
- Courts and court-related agencies spent 9.8 percent.
- State and local corrections spent 36.4 percent.

EXPENDITURES AND PERSONNEL

Personnel

Data for full-time personnel were obtained from one-day annual surveys and from the *Governor's Budget*.

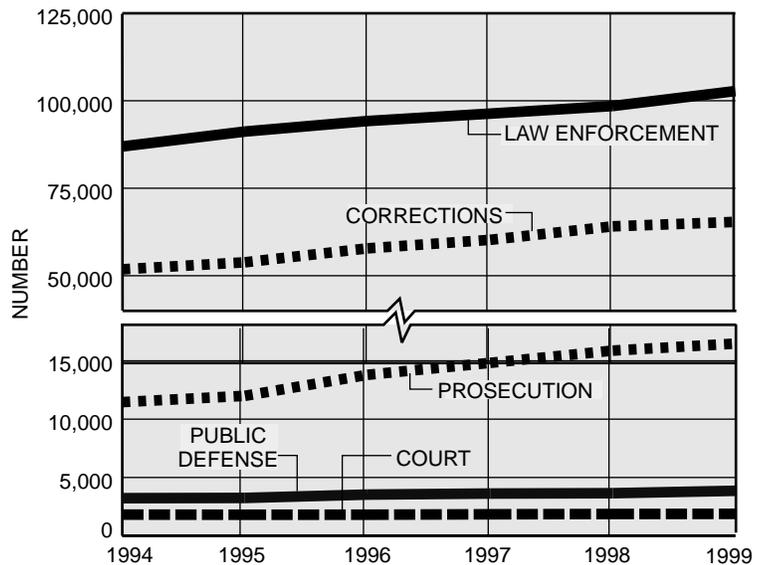
Comparing 1994 to 1999:

- Total reported criminal justice full-time personnel increased 22.6 percent.
- Law enforcement personnel increased 18.2 percent.
- Prosecution personnel increased 43.8 percent.
- Public defense personnel increased 19.6 percent.
- Court personnel increased 3.5 percent.
- Corrections personnel increased 26.1 percent.

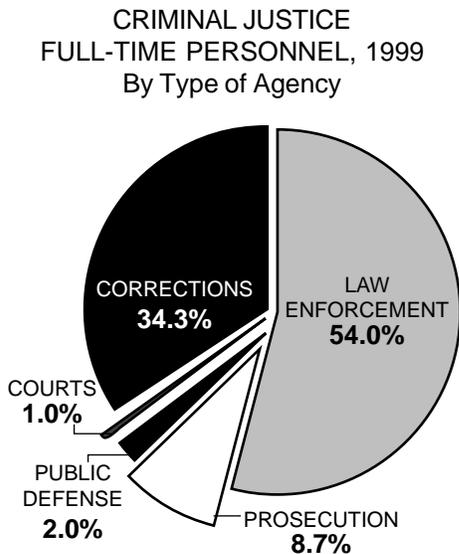
From 1998 to 1999:

- Total reported criminal justice full-time personnel increased 3.5 percent.
- Law enforcement personnel increased 4.3 percent.
- Prosecution personnel increased 3.8 percent.
- Public defense personnel increased 5.6 percent.
- Court personnel increased .6 percent.
- Corrections personnel increased 2.0 percent.

CRIMINAL JUSTICE
FULL-TIME PERSONNEL, 1994-1999
By Type of Agency



Source: Table 53.



Source: Table 55.

Personnel (continued)

In 1999, of 190,362 reported criminal justice full-time personnel:

- Law enforcement personnel accounted for 54.0 percent (102,769).
- Prosecution personnel accounted for 8.7 percent (16,476).
- Public defense personnel accounted for 2.0 percent (3,857).
- Court personnel accounted for 1.0 percent (1,880).
- Corrections personnel accounted for 34.3 percent (65,380).

-
- PREFACE
 - CONTENTS
 - CRIMES
 - ARRESTS
 - DISPOSITIONS
 - ADULT CORRECTIONS
 - OTHER DATA BASES 
 - APPENDIX