

CALIFORNIA DEPARTMENT OF JUSTICE SUMMARY OF EXPENDITURES FOR FUNDS RECEIVED BY THE CALIFORNIA HEALTHCARE, RESEARCH AND PREVENTION TOBACCO TAX ACT OF 2016

The California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56) provides state and local agencies with funding to promote a healthier California by reducing illegal sales and marketing of cigarettes and tobacco products to minors.

Approved by voters in 2016, Proposition 56 increased taxes on cigarettes and other tobacco products by \$2.00 starting in April 2017. \$30 million of the resulting tax revenue is allocated annually to the Department of Justice to be distributed to agencies to help fund efforts directed at tobacco retailers, such as license inspections and minor decoy/shoulder tap operations. The funds also help support education and enforcement on school campuses as well as community education and enforcement programs. The data below is as of June 30, 2020.

Fund Year 17/18						
Fund Type	Appropriation	Funds Expended	Funds Obligated			
State Operations	\$7,500,000	\$2,574,050	\$0			
Grant Administration	\$0	\$0	\$0			
Enforcement	\$7,500,000	\$2,574,050	\$0			
Local Assistance	\$37,500,000	\$16,376,200	\$20,730,280 ¹			

Fund Year 18/19						
Fund Type	Appropriation	Funds Expended	Funds Obligated			
State Operations	\$7,500,000	\$2,734,994	\$75,504			
Grant Administration	\$1,500,000	\$894,286	\$0			
Enforcement	\$6,000,000	\$1,840,708	\$75,504			
Local Assistance	\$28,500,000	\$3,474,630	\$25,022,575 ²			

Fund Year 19/20						
Fund Type	Appropriation	Funds Expended	Funds Obligated			
State Operations	\$8,032,000	\$3,506,636	\$815,935			
Grant Administration	\$1,606,000	\$832,309	\$81,914			
Enforcement	\$6,426,000	\$2,674,327	\$734,021			
Local Assistance	\$30,511,000	\$0	\$30,379,204 ³			

The Department obligated up to the following amounts to grant recipients and entered into contracts with grantees that can be expended up to a four year period. For more information on the Tobacco Grant Program go to: <u>https://oag.ca.gov/tobaccogrants</u>

¹ \$37,500,000

² \$28,500,000

³ \$30,511,000