

**EXHIBIT B, ATTACHMENT I
MAXIMUM BUDGET EXPENDITURES**

<u>TOOLS I PROGRAM: EVOLVING ROLE OF LAW ENFORCEMENT</u>	
Presentation of Tools I Course (8 hour presentations) 65 Presentations @ \$9,016.91 each	\$ 586,099
<u>COMMAND STAFF TOOLS PROGRAM</u>	
Presentation of Command Staff Tools Course (16 hour presentations) 2 Presentation @ \$34,224.20 each	\$ 68,448
<u>TOOLS III PROGRAMS: BEYOND DIVERISTY AND/OR HATE CRIMES AND/OR SLS</u>	
Presentation of Tools III Course (8 hour presentations) 15 Presentations @ \$13,284.92 each	\$ 199,274
<u>SLI AT THE MOT</u>	
Presentations of SLI at the MOT course (16 hour presentations) 16 Presentations \$17,743.69 each	\$ 283,899
<u>RACIAL PROFILING UPDATE TRAINING</u>	
Presentations of the Racial Profiling Update course (4 hour presentations) 19 Presentations \$3,152.18 each	\$ 59,891
TOTAL PROGRAM COSTS	\$ 1,197,612
<u>Racial Profiling Train the Trainer Curriculum Design and Development</u>	<u>\$ 358,388</u>
TOTAL COSTS	\$ 1,556,000